SFY 2020 Annual Listing of Obligated Projects

July 2019 - June 2020



p: 574.287.1829 f: 574.239.4072 www.macog.com

TABLE OF CONTENTS

INTRODUCTION	4
SUMMARY OF TOTAL OBLIGATIONS	5
LPA OBLIGATED PROJECT SUMMARY	
County Funding Breakdown	6
Funding Type Breakdown	7
Project Type Breakdown	8
LPA PROJECT PROFILES	9
ELKHART COUNTY	10
KOSCIUSKO COUNTY	22
MARSHALL COUNTY	28
ST. JOSEPH COUNTY	38

APPENDICES

INTRODUCTION

The Michiana Area Council of Governments (MACOG) is the regional planning agency responsible for transportation planning in Elkhart, Kosciusko, Marshall, and St. Joseph Counties in Indiana. MACOG is the designated Metropolitan Planning Organization (MPO) for St. Joseph and Elkhart Counties, and as well serves as the Rural Planning Organization (RPO) for Kosciusko and Marshall Counties.

As the designated MPO for the region, Federal law requires MACOG to prepare a Transportation Improvement Program (TIP) to indicate how the Metropolitan Transportation Plan (MTP) will be implemented. The TIP identifies projects programmed regionally for federal funding under several programs including Surface Transportation Block Grant Program (STBG), Highway Safety Improvement Program (HSIP), Congestion Mitigation Air Quality (CMAQ), Federal Transit Administration Section 5307, 5309, 5310 and 5339 Programs, and other federal transportation programs.

MPOs are required under the authorized transportation bill, Fixing America's Surface Transportation (FAST) Act, to publish an annual listing of projects which funds have been obligated in the preceding year as a record of project delivery and progress report for public information and disclosure. An obligation is the Federal government's legal commitment to pay the Federal share of a project. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs when a project agreement is executed and the state or grantee requests that the funds be committed to a project.

In addressing FAST Act requirements, this report lists all transportation projects in the region that had obligations during state fiscal year 2020 (July 1, 2019 – June 30, 2020). The Annual Listing of Obligated Projects is consistent with the project listing in the TIP. This includes project description, designation number, as well as the amount of funds programmed in the TIP and its funding source; see Appendix B for list of applicable funding sources.

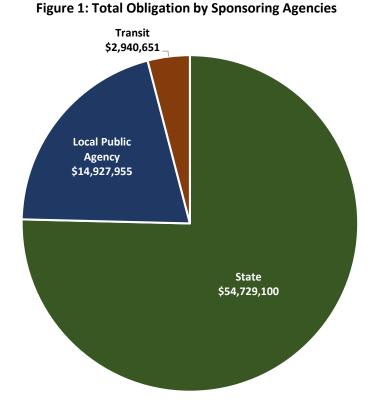
SUMMARY OF OBLIGATED PROJECTS

Total Obligation

Projects are obligated by three sponsoring agencies in the MACOG Region: Local Public Agencies (LPAs), Transit, and the Indiana Department of Transportation (INDOT). Figure 1 shows the funding breakdown of all of the projects that were obligated by each agency in SFY 2020. The total obligation in the MACOG region was approximately \$72.6 million; State sponsored projects consisted of \$54.7 million in obligations, locally sponsored projects nearly reached \$15 million and transit projects obligated for just over \$2.9 million.

The remainder of this report will focus on the LPA sponsored projects showing breakdown by county and funding source. Additionally, profile sheets are included for each project, categorized by county, showing project location, type, and obligation amounts.

A more detailed itemized breakdown of projects within SFY 2020 obligations can be found in Appendix C.



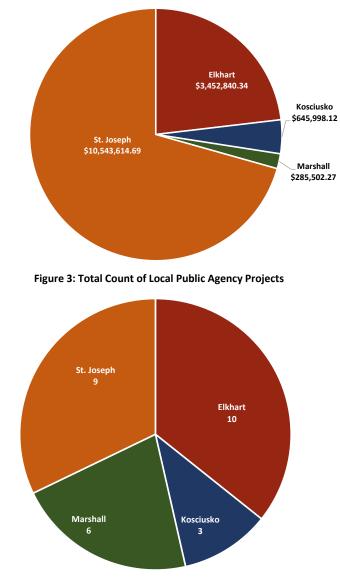
LPA OBLIGATED PROJECT SUMMARY

County Funding Breakdown

In SFY 2020, there were 28 projects sponsored by LPAs that saw obligations in the MACOG region for a total of nearly \$15 million. These LPAs included the Cities of Elkhart, Goshen, Plymouth, South Bend, and Warsaw; the towns of Culver, North Liberty; the Counties of Elkhart, Kosciusko, Marshall, and St. Joseph. Figure 2 shows the total amount of funds that were obligated in each county. St. Joseph County had the highest amount of obligations of \$10.5 million, making up 71% of total funds. Elkhart County obligated \$3.5 million, adding 23%. Kosciusko and Marshall Counties came in with a combined total of \$931,500 in obligated funds for the remaining 6% of the obligated funds.

Figure 3 shows the total number of projects obligated in each county. 9 projects had obligations in St. Joseph County, or 32% of the total number of projects. In Elkhart County, 10 projects obligated, making up 36% of the total. Combined, Kosciusko and Marshall Counties had 9 projects obligate, which made up 32% of the total number of projects.

Figure 2: Total Local Public Agency Obligated Funds



Funding Type Breakdown

There were 10 funding sources used on obligated projects in SFY 2020, see Appendix B for description of each funding source. Figure 4 depicts the amount of federal funds obligated by funding type. The Surface Transportation Block Grant Program (STBG) Groups I-IV had the most obligated at approximately \$12.1 million. Local Trax obligations were \$1.2 million. Bridge funding amounted to just over \$1 million. Additionally, the Highway Safety Improvement Program (HSIP), Transportation Alternative Program (TAP), combined with Congestion Mitigation Air Quality (CMAQ), and Transportation Enhancements followed with a total of \$488,541.

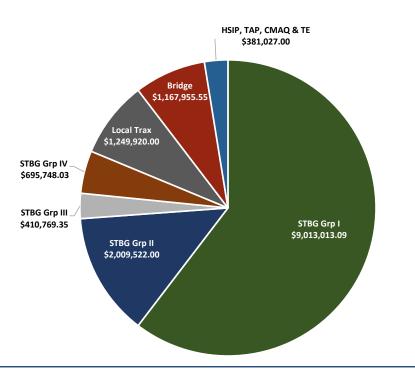
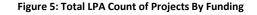


Figure 4: Total LPA Obligations by Funding Type



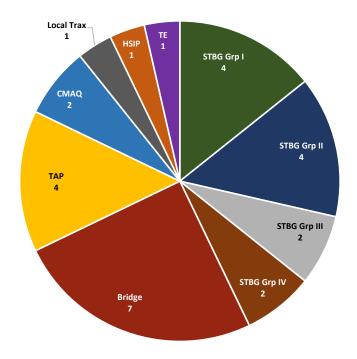


Figure 5 shows the total number of obligated projects by each funding source. STBG Groups I – IV had the most projects obligate at 12 projects, which made up 43% of the total. The next highest was Bridge funding with 7 projects, followed by TAP at 4 projects and CMAQ with 2 projects, all amounted to 46% of the total local obligations. Local Trax funded 1 project, HSIP funding was placed on 1 project and TE funding was attributed to 1 project for a combined amount of 11% of the total number of projects.

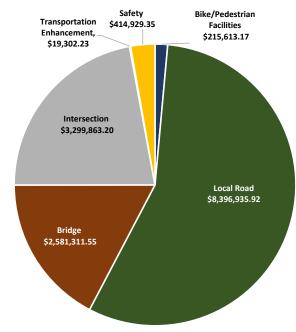
Figure 6: Total LPA Obligation by Project Type

Project Type Breakdown

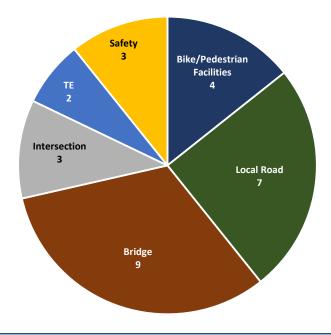
Projects can also be broken down into project type. There were 6 project types which obligated in SFY 2020; Local Road, Bridge, Bike/Pedestrian Facilities, Intersection, Transportation Enhancement (TE) and Safety; see Appendix A for more information on each project type.

Figure 6 shows the total amount of funds obligated in SFY 2020 for each project type and Figure 7 shows the total number of projects with funding obligated by each project type. Local Road projects had the most funding at \$8.4 million obligated, or 56% of the total project obligation. While Bridge projects had the most number of projects with funds obligated to the in SFY2020

On the following pages are project profiles with detailed maps for each project, highlighting the project's DES number, location, sponsor, TIP programmed funding and obligation amounts. The areal imagery for the mapping was collected in calendar year 2019 and highlights many of the completed or under construction projects.







LPA PROJECT PROFILES

ELKHART COUNTY

10 SFY 2020 Annual Listing of Obligated Projects

DES #	Project Description / Location	Sponsor	County	Project Type	Funding Type	Fede	rally Programmed	Previously Obligated (Prior to SFY 2020)	SFY 2020 Obligated	Total Obligation	Unobligated Balance
1401749	CR 18 at CR 13 and CR 115 Intersection	Elkhart County	Elkhart	Intersection	CMAQ	\$	3,068,112.00	\$ 200,000.00	\$ 128,112.00	\$ 328,112.00	\$ 2,740,000.00
1592887	Countywide Bridge Inspection and Inventory Program for Cycle Years 2018- 2021	Elkhart County	Elkhart	Bridge	Bridge	\$	405,110.82	\$ 363,492.72	\$ 5,828.54	\$ 369,321.26	\$ 35,789.56
1700309	Bridge 152 on Mishawaka Rd over Yellow Creek	Elkhart County	Elkhart	Bridge	STBG Grp II	\$	2,492,556.00	\$ 249,120.00	\$ 163,436.00	\$ 412,556.00	\$ 2,080,000.00
1900486	CR 17 Phase 1: from CR 142 to CR 38	Elkhart County	Elkhart	Local Road	STBG Grp II	\$	2,190,400.00	\$-	\$ 1,307,600.00	\$ 1,307,600.00	\$ 882,800.00
1801913	Sunnyside Ave/Mall Dr at US 33 (Main St) over NS Railroad	Elkhart County	Elkhart	Bridge	Local Trax	\$	23,618,784.00	\$ -	\$ 1,249,920.00	\$ 1,249,920.00	\$ 22,368,864.00
1382811	NW Bike and Pedestrian Walkway, from existing path along Bashor to US 33	Goshen	Elkhart	Bike / Pedestrian Facilities	CMAQ	\$	2,298,070.00	\$ 1,250,179.16	\$ 26,555.57	\$ 1,276,734.73	\$ 1,021,335.27
1801265	Beaver Lane at NS RR DOT # 510019A in Goshen	Goshen	Elkhart	Safety	HSIP	\$	324,000.00	\$ 18,000.00	\$ 18,000.00	\$ 36,000.00	\$ 288,000.00
1900391	Madison St. at NS RR DOT 510039L in Goshen	Goshen	Elkhart	Safety	STBG Grp II	\$	364,500.00	\$-	\$ 18,000.00	\$ 18,000.00	\$ 346,500.00
1900739	College Ave from US 33 to NS Railroad Line (East Entrance of parking lot)	Goshen	Elkhart	Local Road	STBG Grp II	\$	1,206,568.00	\$ -	\$ 520,486.00	\$ 520,486.00	\$ 686,082.00
9981510	Millrace Powerhouse Preservation of Mill along Elkhart Riv	Goshen	Elkhart	Transportation Enhancement	TE	\$	742,325.00	\$ 746,720.00	\$ 14,902.23	\$ 761,622.23	\$ -

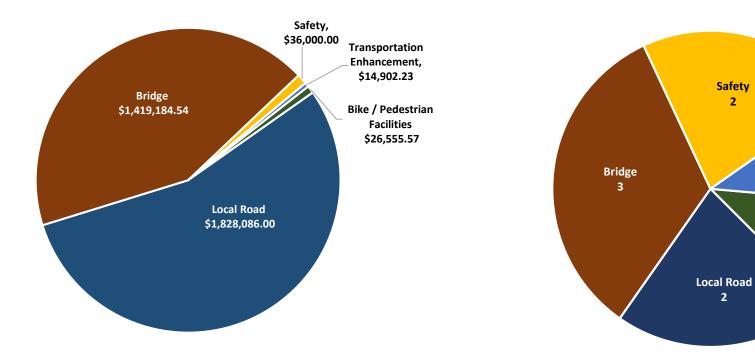


Figure 9: Total Number of LPA Projects by Type

Transportation Enhancement

Bike/Pedestrian

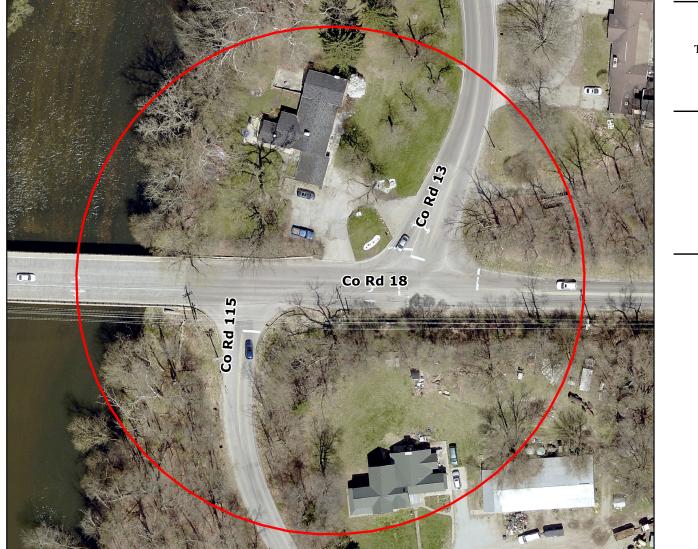
Facilities 1



Project Location: CR 18 at CR 13 and CR 115 Intersection

Sponsor: Elkhart County

County: Elkhart





Funding

Total Federal Funds: \$3,068,112.00

Funding Type(s): CMAQ

 Obligation

 Previous FY:
 \$200,000.00

 SFY 2020:
 \$128,112.00

 Total:
 \$328,112.00

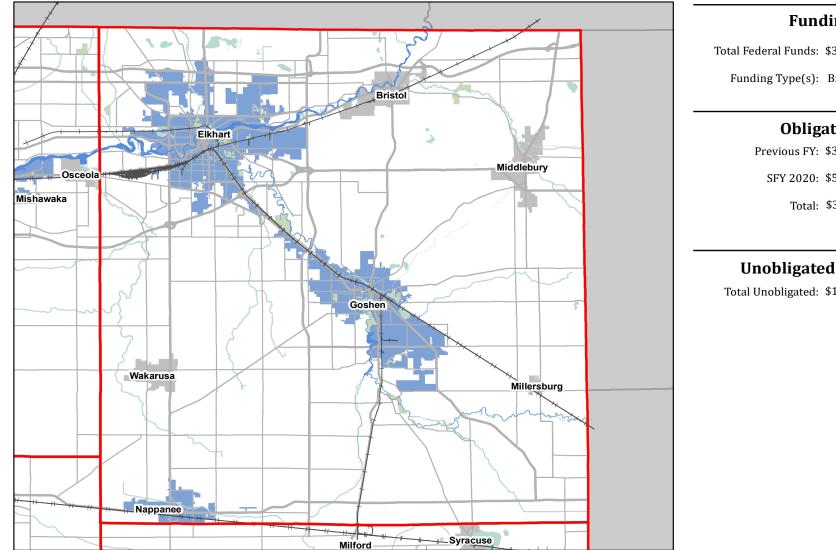
Unobligated Balance

Total Unobligated: \$2,740,000.00

Project Location: Countywide Bridge Inspection and Inventory Program for Cycle Years 2018-2021

Sponsor: Elkhart County

County: Elkhart





Funding

Total Federal Funds: \$379,388.00

Funding Type(s): Bridge

Obligation

Previous FY: \$363,493.00

SFY 2020: \$5,828.54

Total: \$369,321.26

Unobligated Balance

Total Unobligated: \$10,066.70

Project Location: Bridge 152 on Mishawaka Rd over Yellow Creek

Sponsor: Elkhart County

County: Elkhart





Funding

Total Federal Funds: \$2,492,556.00 Funding Type(s): STBG Grp II

Obligation

Previous FY: \$249,120.00

SFY 2020: \$163,436.00

Total: \$412,556.00

Unobligated Balance

Total Unobligated: \$2,080,000.00

July 2019 - June 2020 // Elkhart County Local Projects

DES #: 1900486

Project Location: CR 17 Phase 1: from CR 142 to CR 38

Sponsor: Elkhart County

County: Elkhart





Funding

Total Federal Funds: \$2,190,400.00 Funding Type(s): STBG Grp II

Obligation

Previous FY: \$0.00 SFY 2020: \$1,307,600.00

Total: \$1,307,600.00

Unobligated Balance

Total Unobligated: \$882,800.00

Project Location: Sunnyside Ave/Mall Dr at US 33 (Main St) over NS Railroad

Sponsor:Elkhart County

County: Elkhart





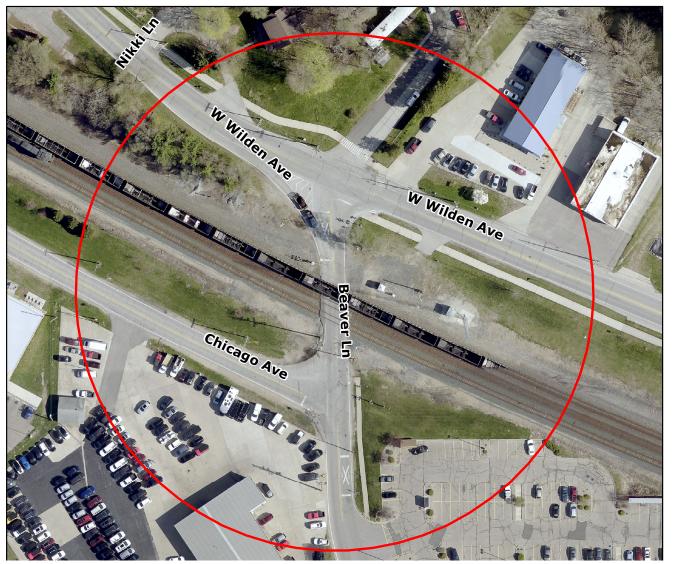
Total: \$1,249,920.00

Unobligated Balance

Project Location: Beaver Lane at NS RR DOT # 510019A in Goshen

Sponsor: Goshen

County: Elkhart



Safety

Funding

Total Federal Funds: \$324,000.00

Funding Type(s): HSIP

Obligation

Previous FY: \$18,000.00

SFY 2020: \$18,000.00

Total: \$36,000.00

Unobligated Balance

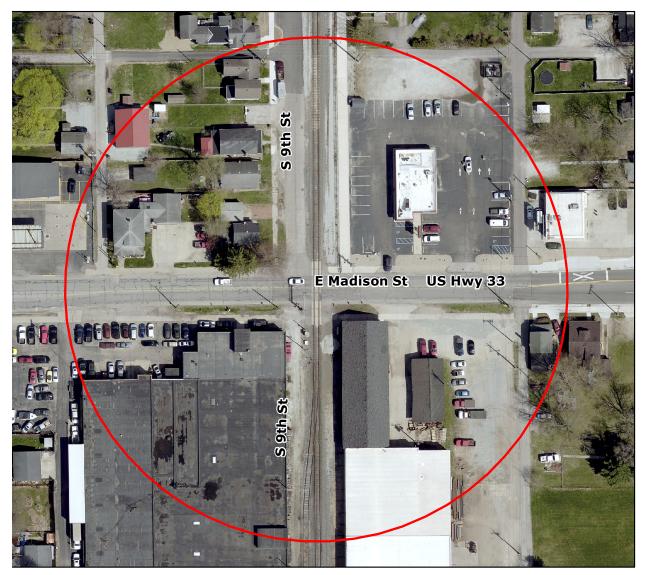
Total Unobligated: \$288,000.00

18 SFY 2020 Annual Listing of Obligated Projects

roject Location: Madison St. at NS RR DOT 510039L in Goshen

ponsor: Goshen

ounty: Elkhart





Funding

Total Federal Funds: \$364,500.00 Funding Type(s): STBG Grp II

Obligation

Previous FY: \$0.00

SFY 2020: \$18,000.00

Total: \$18,000.00

Unobligated Balance

Total Unobligated: \$346,500.00

Project Location: College Ave from US 33 to NS Railroad Line (East Entrance of parking lot)

Sponsor: Goshen

County: Elkhart





Funding

Total Federal Funds: \$1,206,568 Funding Type(s): STBG Grp II

Obligation

Previous FY: \$0.00

SFY 2020: \$520,486.00

Total: \$520,486.00

Unobligated Balance

Total Unobligated: \$686,082

Project Location: Millrace Powerhouse Preservation of Mill along Elkhart Riv

Sponsor: Goshen

County: Elkhart





Funding

Total Federal Funds: \$742,325.00

Funding Type(s): TE

Obligation

Previous FY: \$746,720.00 SFY 2020: \$14,902.23 Total: \$761,622.23

Unobligated Balance

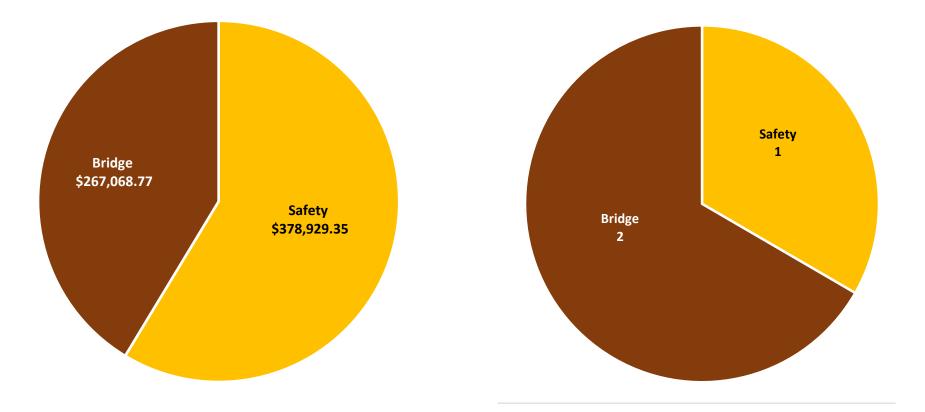
Total Unobligated: \$0.00



DES #	Project Description / Location	Sponsor	County	Project Type	Funding Type	Fede	rally Programmed	Previously Obligated (Prior to SFY 2020)	SF	2020 Obligated	Total Obligation	n	Unobligated Balance
1592891	Countywide Bridge Inspection and Inventory Program for Cycle Years 2018-2021	Kosciusko County	Kosciusko	Bridge	Bridge	\$	168,482.00	\$ 151,378.61	\$	60,508.77	\$ 211,88	7.38	\$ -
1802917	Bridge No 161: on CR200S over Walnut Creek	Kosciusko County	Kosciusko	Bridge	Bridge	\$	1,048,880.00	\$-	\$	206,560.00	\$ 206,56	0.00	\$ 842,320.00
1802784	Hickory St: from Market St to Main St in Warsaw	Warsaw	Kosciusko	Safety	STBG Grp III	\$	674,400.00	\$ 57,600.00	\$	378,929.35	\$ 436,52	9.35	\$ 237,870.65



Figure 11: Total Number of LPA Projects by Type



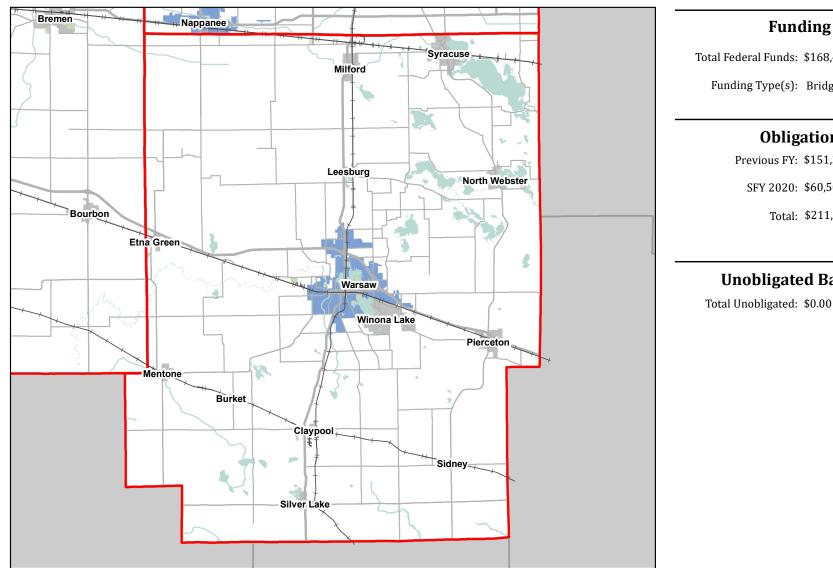
Kosciusko County Local Projects // July 2019 - June 2020

DES #: 1592891

Project Location: Countywide Bridge Inspection and Inventory Program for Cycle Years 2018-2021

Sponsor: Kosciusko County

County: Kosciusko





Funding

Total Federal Funds: \$168,482.00

Funding Type(s): Bridge

Obligation

Previous FY: \$151,379.00

SFY 2020: \$60,508.80

Total: \$211,887.38

Unobligated Balance

Project Location: Bridge No 161: on CR200S over Walnut Creek

Sponsor: Kosciusko County

County: Kosciusko





Funding

Total Federal Funds: \$1,048,880.00

Funding Type(s): Bridge

Obligation

Previous FY: \$0.00

SFY 2020: \$206,560.00

Total: \$206,560.00

Unobligated Balance

Total Unobligated: \$842,320.00

26 SFY 2020 Annual Listing of Obligated Projects

Project Location: Hickory St: from Market St to Main St in Warsaw

Sponsor:Warsaw

County: Kosciusko





Unobligated Balance

MARSHALL COUNTY

28 SFY 2020 Annual Listing of Obligated Projects

DES #	Project Description / Location	Sponsor	County	Project Type	Funding Type	Feder	ally Programmed	Previously Obligated (Prior to SFY 2020)	SFY 2020 Obligat	ed	Total Obligation	Unobligated Balance
1801239	West Jefferson Streetscape Improvements	Culver	Marshall	Transportation Enhancement	State TAP	\$	668,869.00	\$ 99,131.20	\$ 4,40	0.00	\$ 103,531.20	\$ 565,337.80
1802913	Academy Road West of Town Limits (on south side of the road) to intersection of SR 10 and SR 17	Culver	Marshall	Bike / Pedestrian Facilities	State TAP	\$	774,000.00	\$ -	\$ 130,91	3.60	\$ 130,913.60	\$ 643,086.40
0200822	Pine Road from SR 17 to US 30	Marshall County	Marshall	Local Road	STBG Grp IV	\$	5,053,920.00	\$ 5,054,963.66	\$ 81,26	2.43	5,136,226.09	\$-
1592161	Countywide Bridge Inspection and Inventory Program for Cycle Years 2018-2021	Marshall County	Marshall	Bridge	Bridge	\$	181,025.00	\$ 232,652.20	\$ 7,40	6.24	\$ 240,058.44	\$-
1600931	Bridge No. 73 carrying King Rd over the Yellow River	Marshall County	Marshall	Bridge	Bridge	\$	1,756,340.00	\$ 215,840.00	\$ 29,68	0.00	\$ 245,520.00	\$ 1,510,820.00
1600926	Hoham Drive starting at N Michigan Street to 400' W of Western Avenue	Plymouth	Marshall	Local Road	STBG	\$	2,820,410.00	\$ 257,204.00	\$ 31,84	0.00	\$ 289,044.00	\$ 2,531,366.00

Figure 12: Total Obligation by LPA Project Type

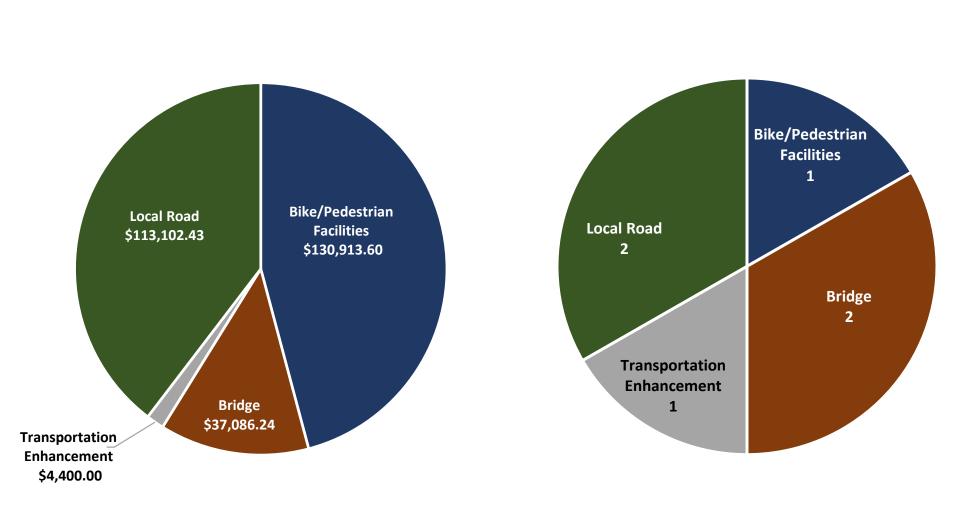


Figure 13: Total Number of LPA Projects by Type

Project Location: West Jefferson Streetscape Improvements

Sponsor: Culver

County: Marshall





Funding

Total Federal Funds: \$668,869.00

Funding Type(s): TAP

Obligation

Previous FY: \$99,131.20

SFY 2020: \$4,400.00

Total: \$103,531.20

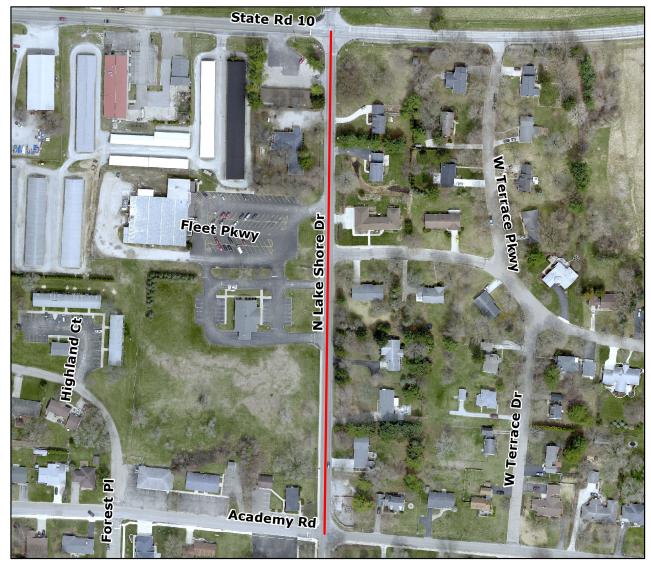
Unobligated Balance

Total Unobligated: \$565,337.80

Project Location: Academy Road West of Town Limits (on south side of the road) to intersection of SR 10 and SR 17

Sponsor:Culver

County: Marshall





Funding

Total Federal Funds: \$774,000.00 Funding Type(s): TAP

Obligation

Previous FY: \$0.00

SFY 2020: \$130,913.60

Total: \$130,913.60

Unobligated Balance

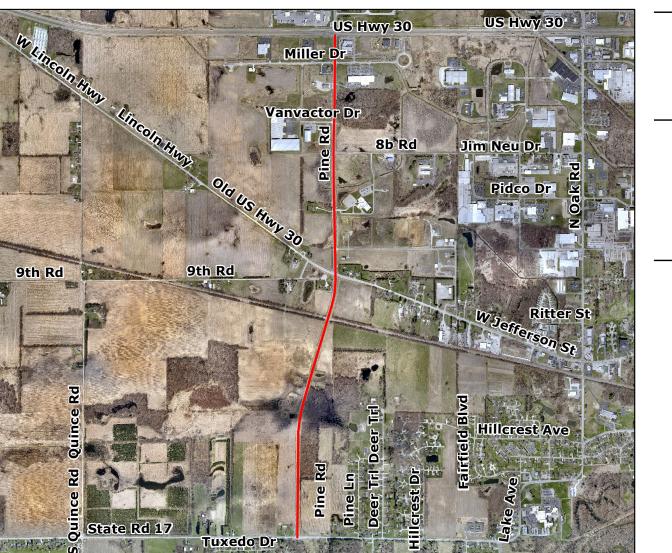
Total Unobligated: \$643,086.40

32 SFY 2020 Annual Listing of Obligated Projects

Project Location: Pine Road from SR 17 to US 30

Sponsor: Marshall County

County: Marshall





Funding

Total Federal Funds: \$5,053,920.00 Funding Type(s): STBG Grp IV

Obligation

Previous FY: \$5,054,963.66

SFY 2020: \$81,262.43

Total: \$5,136,226.09

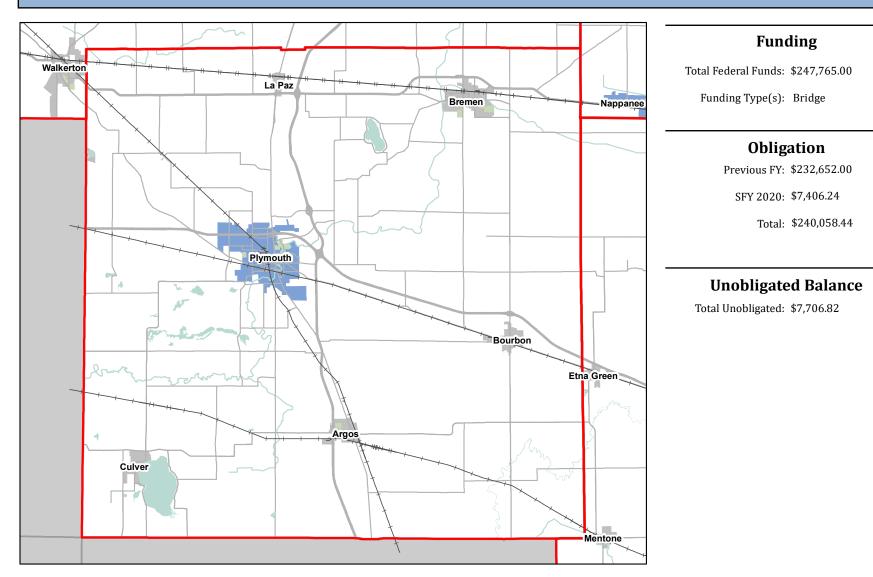
Unobligated Balance

Total Unobligated: \$0.00

Project Location: Countywide Bridge Inspection and Inventory Program for Cycle Years 2018-2021

Sponsor: Marshall County

County: Marshall





Project Location: Bridge No. 73 carrying King Rd over the Yellow River

Sponsor: Marshall County

County: Marshall





Funding

Total Federal Funds: \$1,756,340.00

Funding Type(s): Bridge

Obligation

Previous FY: \$215,840.00 SFY 2020: \$29,680.00

Total: \$245,520.00

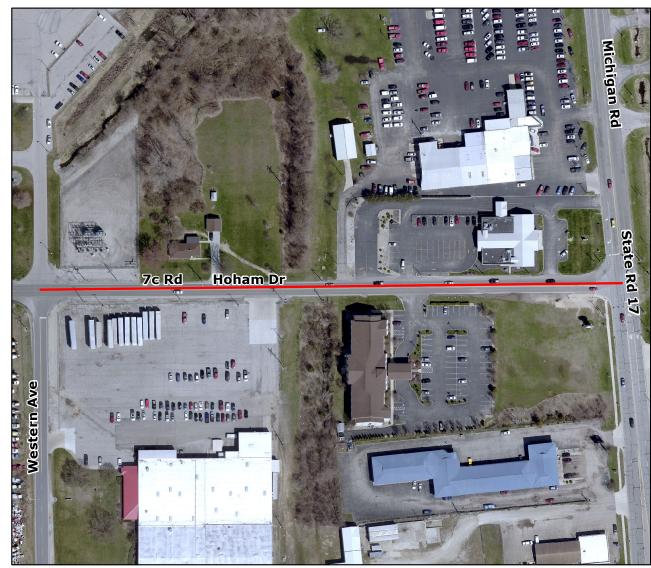
Unobligated Balance

Total Unobligated: \$1,510,820.00

Project Location: Hoham Drive starting at N Michigan Street to 400' W of Western Avenue

Sponsor: Plymouth

County: Marshall





Funding

Total Federal Funds: \$2,820,410.00 Funding Type(s): STBG Grp III

Obligation

Previous FY: \$257,204.00

SFY 2020: \$31,840.00

Total: \$289,044.00

Unobligated Balance

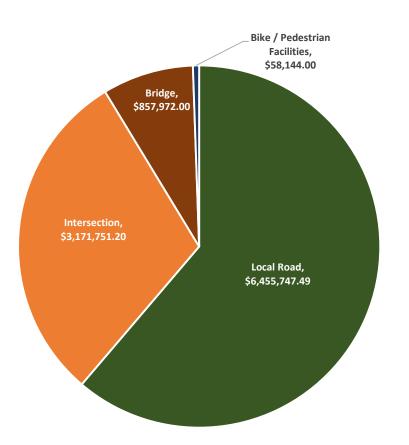
Total Unobligated: \$2,531,366.00

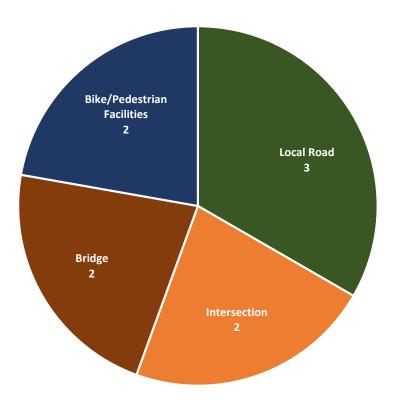
ST. JOSEPH COUNTY

DES #	Project Description / Location	Sponsor	County	Project Type	Funding Type	Feder	ally Programmed	Previously Obligated (Prior to SFY 2020)	SFY 2020 Obligated		Total Obligation	Unobligated Balance
1592436	Potato Creek Trail - Stellar Community	North Liberty	St. Joseph	Bike / Pedestrian Facilities	ТАР	\$	1,535,440.00	\$ 389,200.00	\$ 9,880.00)\$	399,080.00	\$ 1,136,360.00
1400634	Bendix from Lathrop to I-80 Bridge	South Bend	St. Joseph	Local Road	STBG Grp I	\$	3,078,400.00	\$ 426,872.00	\$ 2,800,000.00)\$	3,226,872.00	\$-
1400637	Olive from S of Delaware to RR S of Tucker Drive	South Bend	St. Joseph	Local Road	STBG Grp I	\$	2,392,000.00	\$ 557,036.00	\$ 3,041,261.89) \$	3,598,297.89	\$-
1600074	Corby Rockney Ironwood Intersection	South Bend	St. Joseph	Intersection	STBG Grp I	\$	3,102,952.00	\$ 686,276.03	\$ 2,833,703.20)\$	3,519,979.23	\$-
1383398	Bridge No 62 over Yellow Bank Creek on Walnut Road, 0.4 miles N of SR 23	St. Joseph County	St. Joseph	Bridge	Bridge	\$	874,520.00	\$ 153,520.00	\$ 721,000.00)\$	874,520.00	\$-
1400638	Auten Road path from Laurel to SR 933	St. Joseph County	St. Joseph	Bike / Pedestrian Facilities	ТАР	\$	839,000.00	\$ 246,941.60	\$ 48,264.00)\$	295,205.60	\$ 543,794.40
1592165	Countywide Bridge Inspection and Inventory Program for Cycle Years 2016-2019	St. Joseph County	St. Joseph	Bridge	Bridge	\$	459,972.00	\$ 301,080.29	\$ 136,972.00)\$	438,052.29	\$ 21,919.71
1702832	Pierce Road from US 31 to Miami Hwy	St. Joseph County	St. Joseph	Local Road	STBG Grp IV	\$	5,780,800.00	\$ 307,294.40	\$ 614,485.60) \$	921,780.00	\$ 4,859,020.00
1900448	Cleveland at Beech Roundabout	St. Joseph County	St. Joseph	Intersection	STBG Grp I	\$	1,896,000.00	\$ -	\$ 338,048.00) \$	338,048.00	\$ 1,557,952.00

Figure 14: Total Obligation by LPA Project Type

Figure 15: Total Number of LPA Projects by Type





St. Joseph County Local Projects // July 2019 - June

DES #: 1592436

Project Location: Potato Creek Trail - Stellar Community

Sponsor:North Liberty

County: St. Joseph





Funding

Total Federal Funds: \$1,535,440.00 Funding Type(s): TAP

Obligation

Previous FY: \$389,200.00

SFY 2020: \$9,880.00

Total: \$399,080.00

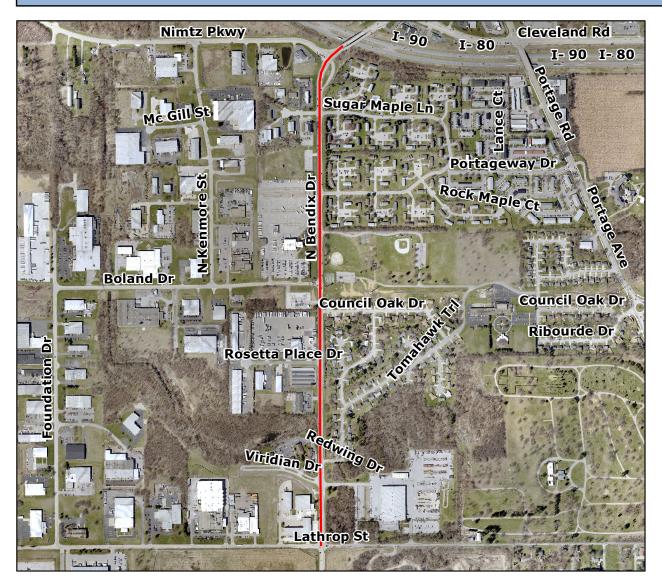
Unobligated Balance

Total Unobligated: \$1,136,360.00

Project Location: Bendix from Lathrop to I-80 Bridge

Sponsor: South Bend

County: St. Joseph



LOCAL ROAD

Funding

Total Federal Funds: \$3,078,400.00

Funding Type(s): STBG Grp I

Obligation

Previous FY: \$426,872.00 SFY 2020: \$2,800,000.00

Total: \$3,226,872.00

Unobligated Balance

Total Unobligated: \$0.00

Project Location: Olive from S of Delaware to RR S of Tucker Drive

Sponsor: South Bend

County: St. Joseph

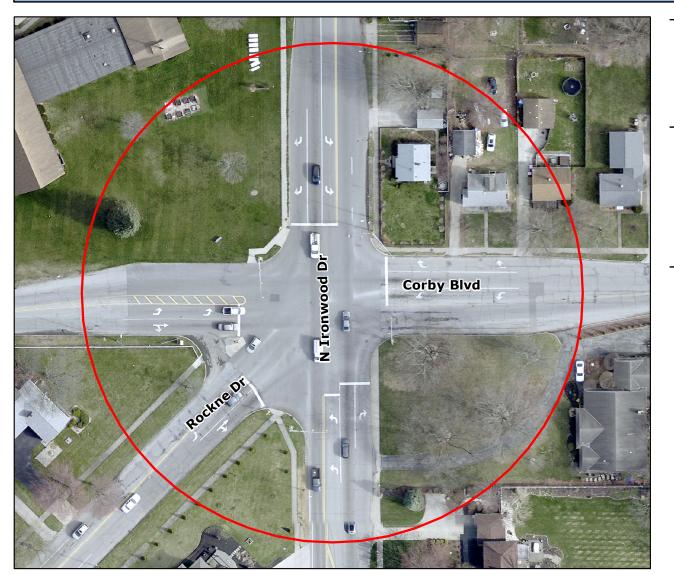




Project Location: Corby Rockney Ironwood Intersection

Sponsor: South Bend

County: St. Joseph





Funding

Total Federal Funds: \$3,102,952.00 Funding Type(s): STBG Grp I

Obligation

Previous FY: \$686,276.03

SFY 2020: \$2,833,703.20

Total: \$3,519,979.23

Unobligated Balance

Total Unobligated: \$0.00

Project Location: Bridge No 62 over Yellow Bank Creek on Walnut Road, 0.4 miles N of SR 23

Sponsor: St. Joseph County

County: St. Joseph





Funding

Total Federal Funds: \$874,520.00

Funding Type(s): Bridge

Obligation

Previous FY: \$153,520.00 SFY 2020: \$721,000.00

Total: \$874,520.00

Unobligated Balance

Total Unobligated: \$0.00

July 2019 - June 2020 // St. Joseph County Local Projects

DES #: 1400638

Project Location: Auten Road path from Laurel to SR 933

Sponsor: St. Joseph County

County: St. Joseph





Funding

Total Federal Funds: \$839,000.00

Funding Type(s): TAP

Obligation

Previous FY: \$246,941.60

SFY 2020: \$48,264.00

Total: \$295,205.60

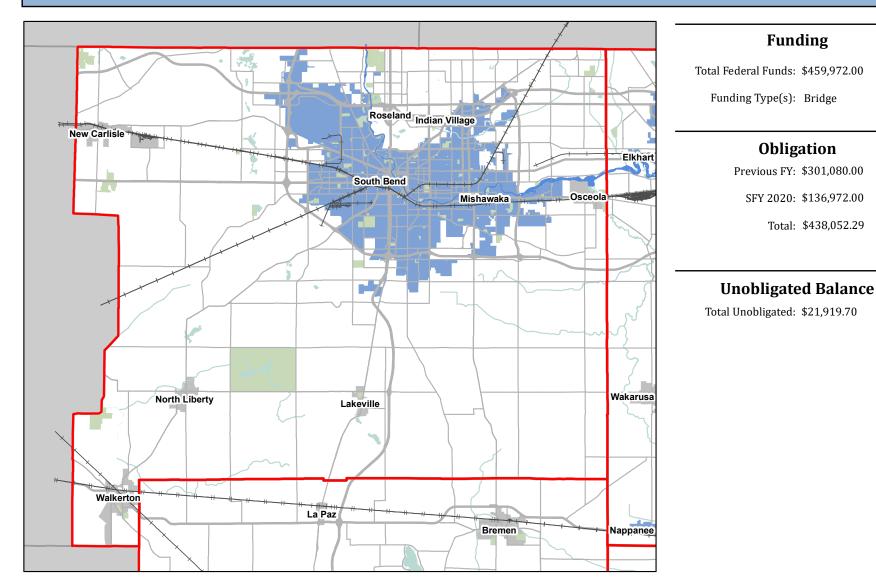
Unobligated Balance

Total Unobligated: \$543,794.40

Project Location: Countywide Bridge Inspection and Inventory Program for Cycle Years 2018-2021

Sponsor: St. Joseph County

County: St. Joseph





Project Location: Pierce Road from US 31 to Miami Hwy

Sponsor: St. Joseph County

County: St. Joseph





Funding

Total Federal Funds: \$5,780,800.00 Funding Type(s): STBG Grp IV

Obligation

Previous FY: \$307,294.40 SFY 2020: \$614,485.60 Total: \$921,780.00

Unobligated Balance

Total Unobligated: \$4,859,020.00

Project Location: Cleveland at Beech Roundabout

Sponsor: St. Joseph County

County: St. Joseph





Funding

Total Federal Funds: \$1,896,000.00 Funding Type(s): STBG Grp I

Obligation

Previous FY: \$0.00 SFY 2020: \$338,048.00

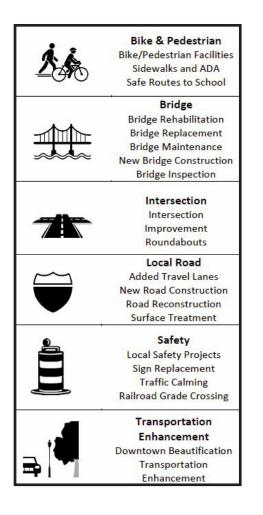
Total: \$338,048.00

Unobligated Balance

Total Unobligated: \$1,557,952.00

APPENDICES

Appendix A: Below find the project type icon and category of work represented in each project profile page.



Appendix B: Funding sources referenced in the SFY 2020 Annual List of Obligated Projects.

Surface Transportation Block Group Program (STBG)

The Surface Transportation Block Group Program (STBG) is the primary funding source for transportation projects. It is separated into several categories: Group I, Group II, Group II, Group IV, and State.

Group I – This is designated for use for urbanized areas with populations of at least 200,000. In the Michiana region, it is available for the South Bend Urbanized Area.

Group II – This is designated for use for urbanized areas with populations greater than or equal to 50,000 but less than 200,000. In the Michiana region, it is available to the Elkhart/Goshen Urbanized Area.

Group III – Is available for use in cities and towns greater or equal to 5,000 but less than 50,000. In the Michiana region, it is available to Nappanee, Plymouth, and Warsaw.

Group IV – is available for use in towns in rural areas that have populations under 5,000 and non-urbanized portions of counties.

Transportation Alternative Program (TAP)

Transportation Alternative Program (TAP) provides funding for programs and projects defined as transportation alternatives. TAP projects could include bicycle and pedestrian facilities, improving access to public transportation, community improvement activities, safe routes to school sidewalk projects, and projects for constructing roadways largely in the right-ofway of former Interstate System routes or other divided highways.

Congestion Mitigation Air Quality (CMAQ)

Congestion Mitigation Air Quality (CMAQ) provides flexible funding for transportation projects. Funding is available to reduce congestion and improve air quality for areas that do not meet NAAQS for ozone, carbon monoxide, or particulate matter (non-attainment) as well as for areas that were once out of compliance but now meet the standard (maintenance).

Bridge Funds

Bridge funds are available to all counties for bridge rehabilitations, replacements, and systematic preventative maintenance. Local public agency (LPA) must be in compliance with National Bridge Inspection Standards. To be eligible for bridge funding, a bridge must meet four (4) criteria: 1) it must be on NBI database 2) sufficiency rating of 80 or less 3) classified as structurally deficient or functionally obsolete 4) cannot have been rehabilitated or reconstructed in the last ten (10) years.

Highway Safety Improvement Program (HSIP)

The goal of the program is to achieve a significant reduction in traffic fatalities and injuries on all public roads. HSIP requires data driven and a strategic approach to improving road safety that focuses on performance.

Local Trax

The purpose of this one time grant was to improve safety and mobility at rail-highway at-grade crossings. The range of eligible projects included grade separations, crossing closures, and other safety enhancement projects on locally owned roads. Funding for the program was provided through changes in HEA 1002, effective July, 2017. Local Trax presented a partnership with INDOT, local communities, businesses, industry and railroads in order to improve the quality of life for residents through large scale rail related transportation projects.

Appendix C: Following is a complete listing of SFY 2020

obligations broken down by sponsor type.

DES #	Project Description / Location	Sponsor	County	Project Type	Funding Type	Fede	rally Programmed	eviously Obligated rior to SFY 2020)	SFY 2020 Obligated	Total Obligation	Uno	bligated Balance
1401749	CR 18 at CR 13 and CR 115 Intersection	Elkhart County	Elkhart	Intersection	CMAQ	\$	3,068,112.00	200,000.00	\$ 128,112.00	\$ 328,112.00	\$	2,740,000.00
1592887	Countywide Bridge Inspection and Inventory Program for Cycle Years 2018-2021	Elkhart County	Elkhart	Bridge	Bridge	\$	379,388.00	\$ 363,492.72	\$ 5,828.54	\$ 369,321.26	\$	10,066.74
1700309	Bridge 152 on Mishawaka Rd over Yellow Creek	Elkhart County	Elkhart	Bridge	STBG Grp II	\$	2,492,556.00	\$ 249,120.00	\$ 163,436.00	\$ 412,556.00	\$	2,080,000.00
1900486	CR 17 Phase 1: from CR 142 to CR 38	Elkhart County	Elkhart	Local Road	STBG Grp II	\$	2,190,400.00	\$ -	\$ 1,307,600.00	\$ 1,307,600.00	\$	882,800.00
1801913	Sunnyside Ave/Mall Dr at US 33 (Main St) over NS Railroad	Elkhart County	Elkhart	Bridge	Local Trax	\$	23,618,784.00	\$ -	\$ 1,249,920.00	\$ 1,249,920.00	\$	22,368,864.00
1382811	NW Bike and Pedestrian Walkway, from existing path along Bashor to US 33	Goshen	Elkhart	Bike / Pedestrian Facilities	CMAQ	\$	2,298,070.00	\$ 1,250,179.16	\$ 26,555.57	\$ 1,276,734.73	\$	1,021,335.27
1801265	Beaver Lane at NS RR DOT # 510019A in Goshen	Goshen	Elkhart	Safety	HSIP	\$	324,000.00	\$ 18,000.00	\$ 18,000.00	\$ 36,000.00	\$	288,000.00
1900391	Madison St. at NS RR DOT 510039L in Goshen	Goshen	Elkhart	Safety	STBG Grp II	\$	364,500.00	\$ -	\$ 18,000.00	\$ 18,000.00	\$	346,500.00
1900739	College Ave from US 33 to NS Railroad Line (East Entrance of parking lot)	Goshen	Elkhart	Local Road	STBG Grp II	\$	1,206,568.00	\$ -	\$ 520,486.00	\$ 520,486.00	\$	686,082.00
9981510	Millrace Powerhouse Preservation of Mill along Elkhart Riv	Goshen	Elkhart	Transportation Enhancement	TE	\$	742,325.00	\$ 746,720.00	\$ 14,902.23	\$ 761,622.23	\$	-
1592891	Countywide Bridge Inspection and Inventory Program for Cycle Years 2018-2021	Kosciusko County	Kosciusko	Bridge	Bridge	\$	168,482.00	\$ 151,378.61	\$ 60,508.77	\$ 211,887.38	\$	-
1802917	Bridge No 161: on CR200S over Walnut Creek	Kosciusko County	Kosciusko	Bridge	Bridge	\$	1,048,880.00	\$ -	\$ 206,560.00	\$ 206,560.00	\$	842,320.00
1802784	Hickory St: from Market St to Main St in Warsaw	Warsaw	Kosciusko	Safety	STBG Grp III	\$	674,400.00	\$ 57,600.00	\$ 378,929.35	\$ 436,529.35	\$	237,870.65
1801239	West Jefferson Streetscape Improvements	Culver	Marshall	Transportation Enhancement	ТАР	\$	668,869.00	\$ 99,131.20	\$ 4,400.00	\$ 103,531.20	\$	565,337.80
1802913	Academy Road West of Town Limits (on south side of the road) to intersection of SR 10 and SR 17	Culver	Marshall	Bike / Pedestrian Facilities	ТАР	\$	774,000.00	\$ -	\$ 130,913.60	\$ 130,913.60	\$	643,086.40
0200822	Pine Road from SR 17 to US 30	Marshall County	Marshall	Local Road	STBG Grp IV	\$	5,053,920.00	\$ 5,054,963.66	\$ 81,262.43	\$ 5,136,226.09	\$	-
1592161	Countywide Bridge Inspection and Inventory Program for Cycle Years 2018-2021	Marshall County	Marshall	Bridge	Bridge	\$	247,765.26	\$ 232,652.20	\$ 7,406.24	\$ 240,058.44	\$	7,706.82
1600931	Bridge No. 73 carrying King Rd over the Yellow River	Marshall County	Marshall	Bridge	Bridge	\$	1,756,340.00	\$ 215,840.00	\$ 29,680.00	\$ 245,520.00	\$	1,510,820.00
1600926	Hoham Drive starting at N Michigan Street to 400' W of Western Avenue	Plymouth	Marshall	Local Road	STBG Grp III	\$	2,820,410.00	\$ 257,204.00	\$ 31,840.00	\$ 289,044.00	\$	2,531,366.00
1592436	Potato Creek Trail - Stellar Community	North Liberty	St. Joseph	Bike / Pedestrian Facilities	ТАР	\$	1,535,440.00	\$ 389,200.00	\$ 9,880.00	\$ 399,080.00	\$	1,136,360.00
1400634	Bendix from Lathrop to I-80 Bridge	South Bend	St. Joseph	Local Road	STBG Grp I	\$	3,078,400.00	\$ 426,872.00	\$ 2,800,000.00	\$ 3,226,872.00	\$	-
1400637	Olive from S of Delaware to RR S of Tucker Drive	South Bend	St. Joseph	Local Road	STBG Grp I	\$	3,029,642.00	\$ 557,036.00	\$ 3,041,261.89	\$ 3,598,297.89	\$	-
1600074	Corby Rockney Ironwood Intersection		St. Joseph	Intersection	STBG Grp I	\$	3,102,952.00	\$ 686,276.03	\$ 2,833,703.20	\$ 3,519,979.23	\$	-
1383398	Bridge No 62 over Yellow Bank Creek on Walnut Road, 0.4 miles N of SR 23	St. Joseph County	St. Joseph	Bridge	Bridge	\$	874,520.00	\$ 153,520.00	\$ 721,000.00	\$ 874,520.00	\$	-
1400638	Auten Road path from Laurel to SR 933	St. Joseph County	St. Joseph	Bike / Pedestrian Facilities	ТАР	\$	839,000.00	\$ 246,941.60	\$ 48,264.00	\$ 295,205.60	\$	543,794.40
1592165	Countywide Bridge Inspection and Inventory Program for Cycle Years 2016-2019	St. Joseph County	St. Joseph	Bridge	Bridge	\$	459,972.00	\$ 301,080.29	\$ 136,972.00	\$ 438,052.29	\$	21,919.71
1702832	Pierce Road from US 31 to Miami Hwy	St. Joseph County	St. Joseph	Local Road	STBG Grp IV	\$	5,780,800.00	\$ 307,294.40	\$ 614,485.60	\$ 921,780.00	\$	4,859,020.00
1900448	Cleveland at Beech Roundabout	St. Joseph County	St. Joseph	Intersection	STBG Grp I	\$	1,896,000.00	\$ -	\$ 338,048.00	\$ 338,048.00	\$	1,557,952.00

Local Public Agency Obligated Pages State Fiscal Year 2020

DES #	Project Description / Location	Sponsor	County	INDOT Project Category	Fund Type	Fec	deral Programmed	SFY 2020 Obligated	Previous Obligations	Ur	obligated Balance
1005367	Division Street at NS Railroad in New Paris	INDOT	Elkhart	Railroad Protection	Rail	\$	528,966.87	\$ 58,045.00	\$ 470,985.00	\$	-
1600209	SR 15, US 6 to 7.49 miles N of US 6	INDOT	Elkhart	HMA Overlay	NHPP	\$	2,132,760.00	\$ 4,800.00	\$ 1,728,854.81	\$	399,105.19
	SR 19, 5.89 miles N of US 20 to 2.03 miles N of I- 80/90	INDOT	Elkhart	HMA Overlay	HSIP	\$	2,355,880.00	\$ 117,679.97	\$ 2,032,333.16	\$	149,703.28
1600223	SR 13, Bridge over Dry Run,1.56 miles N of US 33	INDOT	Elkhart	Bridge Mainenance	ST STBG	\$	359,294.21	\$ 28,764.71	\$ 299,795.09	\$	30,734.41
	SR 19, Bridge over the Indiana Toll Road, Northbound, 9.15 miles N of US 20	INDOT	Elkhart	Bridge Painting	NHPP	\$	160,000.00	\$ 14,356.08	\$ 75,559.71	\$	70,084.21
	SR 19, Bridge over the Indiana Toll Road, Southbound, 9.15 miles N of US 20	INDOT	Elkhart	Bridge Painting	NHPP	\$	180,436.00	\$ 15,343.11	\$ 89,583.96	\$	75,508.93
1701297	SR 119, Bridge over Elkhart River, 0.36 miles S SR 15	INDOT	Elkhart	Deck Patching	ST STBG	\$	61,600.00	\$ 5,144.42	\$ 50,859.06	\$	5,596.52
0710752	US 31 over Kern Road	INDOT	St. Joseph	New Road Construction	NHS	\$	2,713,600.00	\$ 22.64	\$ 320,004.81	\$	2,393,372.10
	New Road Construction of Jackson Street over US 31 and Fellows Street over US 20	INDOT	St. Joseph	New Bridge	NHPP	\$	30,869.93	\$ 1,200.00	\$ 1,107,788.42	\$	2,934,611.58
1296341	SR 23, Bridge over SR 933	INDOT	St. Joseph	Bridge Painting	NHPP	\$	137,600.00	\$ 78,879.97	\$ 86,417.39	\$	-
	SR 331, From 0.74 mi N of SR 933 (Jefferson St) to 1.95 mi S of SR 23 (Douglas Rd)	INDOT	St. Joseph	Concrete Pavement Restoration	NHS	\$	570,400.00	\$ 3,888.15	\$ 1,957,402.80	\$	-
	US 20, 2.98 mi E of SR 331, Dogwood Road	INDOT	St. Joseph	Bridge Painting	NHPP	\$	601,802.00	\$ 84,292.25	\$ 125,146.84	\$	392,362.91
1592881	US 20, 2.81 mi S SR 933, carries SR 331 over US 20 EB/WB	INDOT	St. Joseph	Bridge Deck Overlay	NHPP/ST STBG	\$	1,030,477.00	\$ 316,823.96	\$ 413,258.96	\$	300,394.08
1600030	US 20, From US 31 to St Joseph/Elkhart Co Line	INDOT	St. Joseph	Concrete Pavement Restoration	NHPP	\$	4,211,841.00	\$ 378,700.72	\$ 5,083,800.32	\$	-
1600190	US 31, SB over SR 4	INDOT	St. Joseph	Bridge Deck Sealing	ST STBG	\$	47,448.00	\$ 6,740.79	\$ 7,384.91	\$	33,322.30
1600353	SR 331 over US 20	INDOT	St. Joseph	Bridge Painting	NHPP	\$	968,000.00	\$ 198,932.54	\$ 343,548.98	\$	425,518.48
1600371	US 20 over Ironwood, 1.88 mi E of US 31	INDOT	St. Joseph	Bridge Painting	NHPP	\$	753,294.00	\$ 76,384.34	\$ 76,195.00	\$	600,714.66
1701066	US 20, Over Miami Hwy, 0.87 mi E of US 31	INDOT	St. Joseph	Repair or Replace Joints	NHPP	\$	96,073.00	\$ 11,831.80	\$ 51,941.80	\$	32,299.40
1701071	US 20, Over York Rd, 1.38 mi E of US 31	INDOT	St. Joseph	Repair or Replace Joints	ST STBG	\$	88,875.00	\$ 12,261.45	\$ 52,341.45	\$	24,272.10
1/01513	SR 933, 2.01mi N of SR 23 (Angela Blvd) to MI State Line	INDOT	St. Joseph	HMA Overlay	NHPP	\$	1,911,579.00	\$ 323,889.46	\$ 4,408,911.18	\$	-
	US 6, from US 31 to W. Jct of SR 106	INDOT	Marshall	HMA Overlay, Preventive Maintenance	NHS	\$	2,430,397.60	\$ 1,644,410.05	\$ -	\$	785,987.55
1602111	SR 10, from SR 23 to SR 17 (W Jct)	INDOT	Marshall	HMA Overlay, Preventive Maintenance	ST STBG	\$	809,997.60	\$ 824,516.85	\$ -	\$	-
1602113	SR 10, From US 31 to Juniper St in Argos	INDOT	Marshall	HMA Overlay, Preventive Maintenance	ST STBG	\$	515,198.00	\$ 790,892.84	\$ -	\$	-
1700073	US 6 over East Branch Bunch Ditch, .12 mi E SR 106	INDOT	Marshall	Replace Superstructure	NHS	\$	1,100,571.00	\$ 1,030,261.99	\$ -	\$	70,309.01
1700364	SR 331, over US 30	INDOT	Marshall	Bridge Painting	Bridge	\$	346,669.60	\$ 222,867.56	\$ -	\$	123,802.04
1700365	SR 331, over US 30	INDOT	Marshall	Bridge Deck Overlay	STPBG	\$	644,708.80	\$ 1,022,669.58	\$ -	\$	-
1700373	US 30, 0.20 Miles E of SR 331	INDOT	Marshall	Small Structure Pipe Lining	STPBG	\$	195,241.60	\$ 171,240.35	\$ -	\$	24,001.25

DES #	Project Description / Location	Sponsor	County	INDOT Project Category	Fund Type	Fe	deral Programmed	SFY 2020 Obligated	Previous Obligations	Und	obligated Balance
	SR 106 Over Yellow River, 1.79mi E of US 6	INDOT	Marshall	Bridge Deck Overlay	Bridge	\$	236,436.00	\$ 300,332.12	\$ -	\$	-
1701598 \	/A VARI Signals on Various Routes Within the counties of Marshall, Pulaski and Cass	INDOT	Marshall	Traffic Signals Modernizations	Multiple	\$	1,155,483.00	\$ 22,000.00	\$ -	\$	1,133,483.00
1703019 l	JS 30, 0.47 mi E of SR 331	INDOT	Marshall	Small Structure Pipe Lining	Bridge	\$	183,150.00	\$ 80,115.00	\$ -	\$	103,035.00
1703022 l	JS 30, Under CR 12B Rd	INDOT	Marshall	Small Structure Pipe Lining	Bridge	\$	74,058.00	\$ 79,195.00	\$ -	\$	-
1703028 l	JS 30, 2.87 mi E of SR 331	INDOT	Marshall	Small Structure Pipe Lining	Bridge	\$	432,729.00	\$ 86,275.00	\$ -	\$	246,454.00
1703029 (JS 30, 4.07 mi E of SR 331	INDOT	Marshall	Small Structure Pipe Lining	Bridge	\$	392,479.00	\$ 86,285.00	\$ -	\$	306,194.00
1703032 l	JS 30, 3.90 mi W of US 31	INDOT	Marshall	Small Structure Replacement	Bridge	\$	466,618.00	\$ 203,175.00	\$ -	\$	263,443.00
1800205 s	SR 331, 1.75 mi N of US 30	INDOT	Marshall	Small Structure - New	ST STBG	\$	226,580.00	\$ 102,735.00	\$ -	\$	123,845.00
1800207 l	JS 30, 1.05 mi E of SR 331	INDOT	Marshall	Small Structure Pipe Lining	Bridge	\$	130,782.00	\$ 79,505.00	\$-	\$	123,277.00
1800872	SR 106, Over Middle Fork Yellow River, 4.25mi E of	INDOT	Marshall	Small Structure Pipe Lining	Bridge	\$	78,893.60	\$ 184,709.84	\$ -	\$	-
1801871 L	JS 30, 0.5 mi W of Queen Rd to 0.5 mi E of Queen	INDOT	Marshall	Intersection Improvement, Median U-Turn	NHS	\$	989,920.00	\$ 276,000.00	\$ -	\$	713,920.00
	JS 30, 0.5 mi W of King Rd to 0.5 mi E of King Road	INDOT	Marshall	Intersection Improvement	NHS	\$	989,920.00	\$ 345,900.00	\$ -	\$	644,020.00
1802051 l	JS 31, from SR 10 to SR 110	INDOT	Marshall	New Interchange Construction	ST NHS	\$	26,850,136.00	\$ 394,500.00	\$ -	\$	26,455,636.00
1902158 ເ	JS 30 at Elkhart Western Railroad	INDOT	Marshall	Auxiliary Lane Construction	NHS	\$	300,000.00	\$ 323,221.46	\$ -	\$	-
1201620	Raised Pavement Markings, Refurbished in various ocations throughout the LaPorte District	INDOT	Marshall/ St Joseph	Raised Pavement Markings, Refurbished	ST HSIP	\$	540,000.00	\$ 675,535.50	\$ -	\$	-
1592871 L	JS 20, 1.1mi W of SR 23, Abandoned RR/Farm Rd, Bridge Deck Overlay and Painting	INDOT	St Joseph	Bridge Deck Overlay	Bridge	\$	3,210,330.00	\$ 949,112.56	\$ 75,064.00	\$	2,186,153.44
1600370 L	JS 20, Over Beech Rd, 5.1 mi E of SR 331	INDOT	St Joseph	Bridge Deck Overlay	Bridge	\$	1,402,814.00	\$ 768,147.91	\$ 61,360.00	\$	573,306.09
1701082 l	JS 20 Over Clover Road, 1.25 mi E of SR 331	INDOT	St Joseph	Repair or Replace Joints	Bridge	\$	346,261.60	\$ 186,744.68	\$ 43,360.00	\$	116,156.92
1701083 l	JS 20 Over Clover Road, 1.25 mi E of SR 331	INDOT	St Joseph	Substructure Repair and Rehabilitation	Bridge	\$	59,544.00	\$ 42,455.19	\$-	\$	17,088.81
1700018	SR 931, From 4.4 mi S of SR4 (St Joe County Line) to 4.4 mi N of SR4 (South Bend Corp Limit)	INDOT	St. Joseph	HMA Overlay, Minor Structural	ST STBG	\$	8,383,926.00	\$ 334,500.00	\$ -	\$	8,049,426.00
	JS 20 Over Beech Rd, 5.1 mi E of SR 331	INDOT	St. Joseph	Bridge Painting	Bridge	\$	226,852.00	\$ 145,000.00	\$ -	\$	81,852.00
1701526 5	SR 23, From Bittersweet to Michigan St Line	INDOT	St. Joseph	HMA Overlay, Preventive Maintenance	ST STBG	\$	504,613.00	\$ 469,123.79	\$ 74,560.00	\$	-
1703031 l	JS 31, 1.84 Miles N of SR 4	INDOT	St. Joseph	Small Structure Replacement	Bridge	\$	532,929.00	\$ 205,175.00	\$ -	\$	327,754.00
1800925 t	SR 4, From 0.48 mi W of SR 23 (North Liberty WCL) to 0.34 mi E of SR 23 (North Liberty ECL)	INDOT	St. Joseph	HMA Overlay, Preventive Maintenance	ST STBG	\$	398,327.00	\$ 55,170.00	\$	\$	343,157.00
1800926	SR 23, From the S JCT of SR 933 (Michigan St) to 2.31 mi N of the N JCT of SR 933 (Edison Rd)	INDOT	St. Joseph	HMA Overlay, Preventive Maintenance	ST STBG	\$	971,734.00	\$ 63,000.00	\$ -	\$	908,734.00
1901359	SR 23, 1.58 mi S of SR 331 (Main St/Gumwood) to L.58 mi S of the MI State Line (Bittersweet Rd)	INDOT	St. Joseph	HMA Overlay, Preventive Maintenance	ST STBG	\$	2,968,304.00	\$ 390,640.00	\$ -	\$	2,577,664.00
1901374 ^L	JS 20 over Ardmore Trail, 2 RR, 1.08 mi W of SR 2 E	INDOT	St. Joseph	Bridge Deck Overlay	NHS (Bridge)	\$	554,922.00	\$ 73,300.00	\$ -	\$	481,622.00

54 SFY 2020 Annual Listing of Obligated Projects

DES #	Project Description / Location	Sponsor	County	INDOT Project Category	Fund Type	Fe	ederal Programmed	SFY 2020 Obligated	Previous Obligations	Un	obligated Balance
	SR 23 over Mishawaka Ave, 0.19 mi N of SR 933	INDOT	St. Joseph	Bridge Deck Overlay	NHS (Bridge)	\$	836,560.00	\$ 139,300.00	\$ -	\$	697,260.00
1901399	SR 23 Over SR 933 NB/Lincolnway, 0.88 mi S of US 20	INDOT	St. Joseph	Bridge Deck Overlay	STBG	\$	1,209,366.00	\$ 193,800.00	\$ -	\$	1,015,566.00
1901427	US 20 over Ireland Road at US20 EB/WB	INDOT	St. Joseph	Bridge Thin Deck Overlay	NHS (Bridge)	\$	451,340.00	\$ 54,000.00	\$-	\$	397,340.00
1901432	US 20 over Locust Road at US 20/31 EB/WB, 0.99 mi E of SR 23	INDOT	St. Joseph	Bridge Thin Deck Overlay	NHS (Bridge)	\$	246,228.00	\$ 54,800.00	\$ -	\$	191,428.00
1901473	Fellows St over US10, 0.26 mi E of US 31	INDOT	St. Joseph	Bridge Thin Deck Overlay	NHS (Bridge)	\$	319,383.00	\$ 55,500.00	\$ -	\$	263,883.00
1901477	Johnson Rd over US 31 NB/SB, 0.50 mi S of US 20	INDOT	St. Joseph	Bridge Thin Deck Overlay	NHS (Bridge)	\$	246,153.00	\$ 53,900.00	\$ -	\$	192,253.00
1901478	Jackson Rd over US 31 NB/SB, 0.50 mi S of US 20	INDOT	St. Joseph	Bridge Thin Deck Overlay	NHS (Bridge)	\$	423,998.00	\$ 54,600.00	\$ -	\$	369,398.00
1592870	US 20 Over GT&W RR, Farm Rd, 1.4mi W of SR 23, Bridge Deck Overlay and Bridge Painting.	INDOT	St. Joseph	Bridge Deck Overlay	NHS (Bridge)	\$	3,465,828.00	\$ 1,606,490.32	\$ 97,864.00	\$	1,761,473.68
1602122	US 20, Bridge over Conrail RR, 2.04 mi E of SR 23	INDOT	St. Joseph	Bridge Painting	Bridge	\$	265,806.40	\$ 200,935.71	\$ 16,680.00	\$	48,190.69
1901406	SR 331 over drainage ditch, 2.93 mi S of US 933	INDOT	St. Joseph	Pipe Lining	NHS (Bridge)	\$	429,873.00	\$ 85,150.00	\$ -	\$	344,723.00
1383237	US 33, 9.42 Miles North of SR 13 at CR 36/College Ave.	INDOT	Elkhart	Other Intersection Improvement	NHPP	\$	1,909,764.00	\$ 1,690,007.28	\$ 18,121.60	\$	201,635.12
1383238	US 6 at SR 13 W Jct./US 33	INDOT	Elkhart	Intersection Improvement	ST STBG	\$	3,050,676.00	\$ 2,904,417.68	\$ 35,143.46	\$	111,114.86
1383522	SR 19, Over Branch Baugo Creek, 0.22 Miles North of US 20 Bypass	INDOT	Elkhart	Pipe Lining	NHPP	\$	150,823.00	\$ 138,016.78	\$ -	\$	12,806.22
1383607	SR 13, Branch of Rock Run Creek, 2.11 Miles South of SR 4	INDOT	Elkhart	Pipe Lining	STBG	\$	78,362.00	\$ 114,478.06	\$ -	\$	-
1500839	US 20, From 2.81 Miles West of SR 19 to 3.18 Miles West of SR 15	INDOT	Elkhart	Concrete Pavement Restoration	NHPP	\$	1,325,225.00	\$ 1,825,000.00	\$ -	\$	-
1600214	US 20 Bridge over CR 45, EB Lane, 0.13 miles E of US 33	INDOT	Elkhart	Bridge Deck Overlay	NHPP	\$	728,402.00	\$ 707,637.24	\$ 37,800.00	\$	-
1600215	US 20 Bridge over CR 45, WB Lane, 0.13 miles E of US 33	INDOT	Elkhart	Bridge Deck Overlay	NHPP	\$	712,402.00	\$ 581,758.17	\$ 37,800.00	\$	92,843.83
1600216	US 20 Bridge over Elkhart River, EB Lane, 1.35 miles E of US 33	INDOT	Elkhart	Bridge Deck Overlay	NHPP	\$	867,906.00	\$ 841,708.99	\$ 42,060.00	\$	-
1600217	US 20 Bridge over Elkhart River, EB Lane, 1.35 miles E of US 33	INDOT	Elkhart	Bridge Deck Overlay	NHPP	\$	867,906.00	\$ 854,575.88	\$ 42,060.00	\$	-
1600520	US 6, 1.03 miles W of SR 13 W Junction (at CR 29)	INDOT	Elkhart	Other Intersection Improvement	NHPP	\$	788,179.00	\$ 720,361.63	\$ 88,980.90	\$	-
1602253	US 20, Bridge over Yellow Creek, Eastbound, 0.59 Miles East of US 33	INDOT	Elkhart	Superstructure replacement	NHPP	\$	2,370,377.00	\$ 1,618,697.80	\$ 53,100.00	\$	698,580.00
1602255	US 20, Bridge over Yellow Creek, Westbound, 0.59 Miles East of US 33	INDOT	Elkhart	Superstructure replacement	NHPP	\$	2,370,377.00	\$ 1,164,767.47	\$ 53,100.00	\$	1,152,509.53
1700127	SR 119, From 1.83 Miles West of SR 15 to SR 15.	INDOT	Elkhart	HMA Overlay, Preventive Maintenance	ST STBG	\$	488,046.00	\$ 1,024,780.52	\$ 66,960.00	\$	-
1701337	US 33, From 4.57 Miles North of SR 15 North Jct. (CR 15) to US 20	INDOT	Elkhart	HMA Overlay, Preventative Main	NHPP	\$	1,277,122.00	\$ 1,721,655.42	\$ 57,915.00	\$	-
1701350	US 20 EB/WB, WB Ramp, 2.74 Miles East of US 33	INDOT	Elkhart	Bridge Deck Overlay Bridge Thin Deck Overlay	NHPP	\$	1,452,189.60	\$ 230,854.40	\$ 40,027.50	\$	1,181,307.70
1701356	US 33, Bridge over Yellow Creek, 0.66 Miles South of US 20	INDOT	Elkhart	Bridge Deck Overlay	NHPP	\$	876,383.20	\$ 226,674.58	\$ 49,365.00	\$	600,343.62
1800039	SR 15, 1.03 Miles S. of US 20 (at CR 18)	INDOT	Elkhart	Intersection Improvement with Added Turn Lanes	ST STBG	\$	1,138,660.00	\$ 128,640.00	\$ 65,100.00	\$	944,920.00

DES #	Project Description / Location	Sponsor	County	INDOT Project Category	Fund Type	Fe	ederal Programmed	SFY 2020 Obligated	Previous Obligations	Uno	bligated Balance
1801147 O	ver Whitehead Ditch, 2.80 Miles North of US 6	INDOT	Elkhart	Channel Clearing And Protection	STBG	\$	63,408.00	\$ 78,226.57	\$ 24,000.00	\$	-
1801148 O	ver NS RR/Rock Creek, 0.10 Miles North of US 33	INDOT	Elkhart	Repair Or Replace Joints	NHPP	\$	63,324.00	\$ 28,063.00	\$ 25,520.00	\$	9,741.00
1801154 O	ver Baugo Creek, 0.81 Miles West of SR 19, EB	INDOT	Elkhart	Scour Protection (Erosion)	NHPP	\$	76,160.00	\$ 131,622.09	\$ 24,000.00	\$	-
1801156 C	R 22 over US 20 EB/WB, 0.58 Miles West of SR 19	INDOT	Elkhart	Repair Or Replace Joints	NHPP	\$	29,620.00	\$ 15,037.41	\$ -	\$	14,582.59
1801158 O	iver Baugo Creek, 0.81 Miles West of SR 19, WB	INDOT	Elkhart	Scour Protection (Erosion)	NHPP	\$	131,160.00	\$ 130,673.67	\$ 21,520.00	\$	-
1801159 C	R 115 over US 20, 1.47 Miles East of US 33	INDOT	Elkhart	Repair Or Replace Joints	NHPP	\$	29,620.00	\$ 17,107.41	\$ -	\$	12,512.59
1801160 C	R 18 over US 20 EB/WB, 2.06 Miles East of US 33	INDOT	Elkhart	Repair Or Replace Joints	NHPP	\$	35,884.00	\$ 20,327.41	\$-	\$	15,556.59
1802787	arious Locations within the Elkhart and Fort Vayne Subdistricts	INDOT	Elkhart / Kosciusko	ADA Sidewalk Ram Construction	STBG	\$	335,431.00	\$ 239,243.40	\$ -	\$	96,187.60
1802804 S	R 15 and SR 120 intersection, East Jct.	INDOT	Elkhart	Other Intersection Improvement	NHPP	\$	40,000.00	\$ 50,000.00	\$ -	\$	-
1802826 S	tatewide: Various Locations	INDOT	Elkhart / Kosciusko	Other Type Project (Miscellaneous)	ST STBG	\$	6,720,000.00	\$ 3,000,000.00	\$ -	\$	3,720,000.00
1900095 U	IS 20, from 2.13 miles E of SR 13 (CR 35) to SR 13	INDOT	Elkhart	Added Travel Lanes	NHPP	\$	26,853,922.00	\$ 1,577,900.00	\$ -	\$	25,276,022.00
1900270 U	IS 20, Carries UNT of Elkhart River, 1.46 E US 33	INDOT	Elkhart	Small Structure Pipe Lining	NHPP	\$	417,523.00	\$ 18,250.00	\$ -	\$	399,273.00
	arious Terminal Joints throughout the Fort Wayne istrict	INDOT	Elkhart / Kosciusko	Pavemnt, Other	ST STBG	\$	424,532.00	\$ 398,685.20	\$ -	\$	25,846.80
1902041 V	arious Locations within the Fort Wayne District	INDOT	Elkhart	Other Intersection Improvement	ST STBG	\$	480,000.00	\$ 191,900.00	\$ -	\$	288,100.00
1383494 S	R 13, From SR 14 to 1.10 miles S of US 30	INDOT	Kosciusko	HMA Overlay, Minor Structural	Road Construction	\$	4,043,997.00	\$ 4,468,068.07	\$ -	\$	-
1383627 S	R 15, Over Heisler Ditch, 7.58 miles N of SR 14	INDOT	Kosciusko	Small Structure Replacement	NHPP	\$	1,270,626.00	\$ 8,500.00	\$ 152,000.00	\$	1,110,126.00
1401856 S	R 14, From SR 114 to 0.36 miles W of SR 15	INDOT	Kosciusko	HMA Overlay Minor Structural	ST STBG	\$	2,130,808.00	\$ 2,206,707.43	\$ -	\$	-
1592636 S	R 15, 0.50 Miles S of US 30 to 4.63 Miles N of US 0	INDOT	Kosciusko	HMA Overlay, Preventive Maintenance	ST STBG	\$	3,143,579.00	\$ 1,746,508.78	\$ -	\$	1,397,070.22
1600207 S	R 13, From US 30 to 9.46 Miles N of US 30	INDOT	Kosciusko	HMA Overlay, Preventive Maintenance	ST STBG	\$	5,107,900.00	\$ 2,116,345.94	\$-	\$	2,991,554.06
	R 15, 1.97 Miles South of US 30 to 0.5 Miles South f US 30	INDOT	Kosciusko	Concrete Pavement Restoration	ST STP	\$	583,328.00	\$ 3,000.00	\$ -	\$	580,328.00
1600211 S	R 15, 4.63 miles N of US 30 to US 6	INDOT	Kosciusko	HMA Overlay, Preventive Maintenance	ST STBG	\$	2,141,059.00	\$ 1,903,280.11	\$ 6,400.00	\$	231,378.89
1600432 S	R 13, Over Plunge Creek, 0.60 Miles South of SR 14	INDOT	Kosciusko	Bridge Replacement, Other Construction	Bridge Construction	\$	1,220,397.00	\$ 7,590.00	\$ -	\$	1,212,807.00
1600468 S	R 15, Over Eagle Creek, 0.35 Miles South of SR 25	INDOT	Kosciusko	Bridge Replacement, Other Construction	Bridge	\$	1,754,384.00	\$ 6,000.00	\$ -	\$	1,748,384.00
1700251 S	R 25, From 0.62 miles W of SR 15 to SR 15	INDOT	Kosciusko	HMA Overlay, Preventive Maintenance	ST STBG	\$	602,162.00	\$ 667,130.45	\$ -	\$	-
1801109 S	R 19, Over Hepler Ditch, 10.81 Miles North of US 0	INDOT	Kosciusko	Small Structure Maint and Repair	STBG	\$	37,992.00	\$ 117,208.93	\$ -	\$	-
1801151 ^B	ridge carries SR 15 over Lones Ditch, 0.25 Miles S f US 30	INDOT	Kosciusko	Repair or Replace Joints	NHPP	\$	271,046.00	\$ 83,696.55	\$ -	\$	187,349.45
	ver Ring Ditch, 5.60 Miles North of SR 14	INDOT	Kosciusko	Channel Clearing And Protection	STBG	\$	25,364.00	\$ 139,431.67	\$ -	\$	-

DES #	Project Description / Location	Sponsor	County	INDOT Project Category	Fund Type	Fede	ral Programmed	SFY 2020 Obligated	Previous Obligations	Unobl	igated Balance
1/00316	FY 2019, Various Locations throughout the Fort Wayne District	INDOT	Elkhart / Kosciusko	Traffic Signals Modernization	HSIP	\$	1,075,314.89	5 17,655.16	\$ 1,074,299.89	\$	-
1700320	VA VARI, FY 2020, Various Locations within the Fort Wayne District.	INDOT	Elkhart / Kosciusko	Traffic Signals Modernization	STBG	\$	1,323,228.00	1,591,339.24	\$ -	\$	-
1800942	VA VARI Various Locations within the Fort Wayne District	INDOT	Elkhart / Kosciusko	Traffic Signals Modernization	STBG	\$	1,779,031.00	390,400.00	\$ -	\$	1,388,631.00

Transit Obligated Projects State Fiscal Year 2020

DES #	Project Description / Location	Sponsor	County	Work Type	Fe	deral Programmed	S	FY 2020 Obligated
1700670	Operating Assistance	MACOG Transit	Elkhart	Transit Operating	\$	1,344,526.00	\$	1,344,526.00
1700670	Vehicle Replacement	MACOG Transit	Elkhart	Transit Purchase Vehicles	\$	150,000.00	\$	150,000.00
1700666	ADA Non-Fixed Route Operating	MACOG Transit	Elkhart	Transit Operating	\$	204,526.00	\$	204,526.00
1700666	Surveillance and Security Equipment	MACOG Transit	Elkhart	Transit Misc. Equipment	\$	60,000.00	\$	60,000.00
1902883	Vehicle Replacement	MACOG Transit	Elkhart	Transit Purchase Vehicles	\$	100,000.00	\$	100,000.00
1902883	Elkhart Council on Aging- Dispatching System	MACOG Transit	Elkhart	Transit Communications Eqpt	\$	100,000.00	\$	100,000.00
1801579	A& E Services South Street Station- Roof Replacement and Fire Alarm System	Transpo	St. Joseph	Capital Projects	\$	23,679.00	\$	23,679.00
1801579	Roof Replacement at South Street Station	Transpo	St. Joseph	Capital Projects	\$	177,320.00	\$	177,320.00
1801579	Parking Lot Repairs- South Street Station	Transpo	St. Joseph	Capital Projects	\$	31,142.00	\$	31,142.00
1801579	Parking Lot Repairs- Mishawaka Transfer Facility	Transpo	St. Joseph	Capital Projects	\$	16,076.00	\$	16,076.00
1501579	Parking Lot Repairs- Lafayette Facility	Transpo	St. Joseph	Capital Projects	\$	92,029.00	\$	92,029.00
1290240	5310-Purchase of Vehicles	Transpo	St. Joseph	Capital Projects	\$	234,407.00	\$	234,407.00
15892400	5310-Operating Assistance	Transpo	St. Joseph	Operating Assistance	\$	234,002.00	\$	234,002.00
1382458	Bus Shelter Installation- South Bend Locations	Transpo	St. Joseph	Transit Operating	\$	77,326.00	\$	77,326.00
1382458/	Purchase of Bus Shelters (1382459	Transpo	St. Joseph	Capital Projects	\$	95,618.00	\$	95,618.00

For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. All unobligated balances for these projects are zero.

DES #	Project Description / Location	Sponsor	County	Project Type	Funding Type	Federal Pro	ogrammed	Previously Obligated (Prior to SFY 2020)	SI	FY 2020 Obligated	Total Obligation	Unobligated Balance
1801362 UPW	VP - Pictometry	MACOG	Various	UPWP	STBG Grp II	\$	458,282.00	\$-	\$	458,282.00 \$	458,282.00	\$ -
1801362 Part	ners for Clean Air Campaign - 2020	MACOG	Various	UPWP	CMAQ	\$	100,000.00	\$ -	\$	100,000.00 \$	100,000.00	\$ -
1801362	A Accident Inven 19/20 rection/Planning	MACOG	Various	UPWP	HSIP	\$	30,600.00	\$-	\$	30,600.00 \$	30,600.00	\$-

This Document was prepared by:



227 W. Jefferson Blvd. 11th Floor County-City Bldg. South Bend, IN 46601

p: 574.287.1829 | f: 574.239.4072