# SFY 2020 Annual Listing of Obligated Projects

July 2019 - June 2020



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# INTRODUCTION

The Michiana Area Council of Governments (MACOG) is the regional planning agency responsible for transportation planning in Elkhart, Kosciusko, Marshall, and St. Joseph Counties in Indiana. MACOG is the designated Metropolitan Planning Organization (MPO) for St. Joseph and Elkhart Counties, and as well serves as the Rural Planning Organization (RPO) for Kosciusko and Marshall Counties.

As the designated MPO for the region, Federal law requires MACOG to prepare a Transportation Improvement Program (TIP) to indicate how the Metropolitan Transportation Plan (MTP) will be implemented. The TIP identifies projects programmed regionally for federal funding under several programs including Surface Transportation Block Grant Program (STBG), Highway Safety Improvement Program (HSIP), Congestion Mitigation Air Quality (CMAQ), Federal Transit Administration Section 5307, 5309, 5310 and 5339 Programs, and other federal transportation programs.

MPOs are required under the authorized transportation bill, Fixing America's Surface Transportation (FAST) Act, to publish an annual listing of projects which funds have been obligated in the preceding year as a record of project delivery and progress report for public information and disclosure. An obligation is the Federal government's legal commitment to pay the Federal share of a project. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs when a project agreement is executed and the state or grantee requests that the funds be committed to a project.

In addressing FAST Act requirements, this report lists all transportation projects in the region that had obligations during state fiscal year 2020 (July 1, 2019 – June 30, 2020). The Annual Listing of Obligated Projects is consistent with the project listing in the TIP. This includes project description, designation number, as well as the amount of funds programmed in the TIP and its funding source; see Appendix B for list of applicable funding sources.

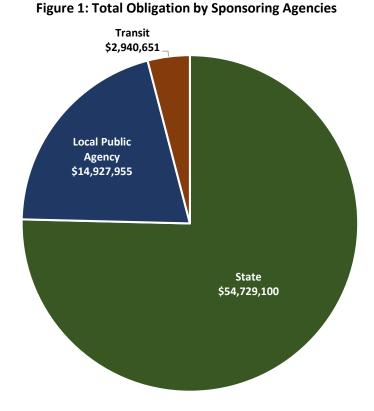
# **SUMMARY OF OBLIGATED PROJECTS**

## **Total Obligation**

Projects are obligated by three sponsoring agencies in the MACOG Region: Local Public Agencies (LPAs), Transit, and the Indiana Department of Transportation (INDOT). Figure 1 shows the funding breakdown of all of the projects that were obligated by each agency in SFY 2020. The total obligation in the MACOG region was approximately \$72.6 million; State sponsored projects consisted of \$54.7 million in obligations, locally sponsored projects nearly reached \$15 million and transit projects obligated for just over \$2.9 million.

The remainder of this report will focus on the LPA sponsored projects showing breakdown by county and funding source. Additionally, profile sheets are included for each project, categorized by county, showing project location, type, and obligation amounts.

A more detailed itemized breakdown of projects within SFY 2020 obligations can be found in Appendix C.



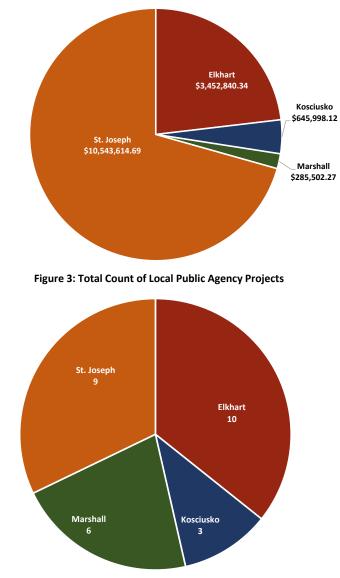
## LPA OBLIGATED PROJECT SUMMARY

## **County Funding Breakdown**

In SFY 2020, there were 28 projects sponsored by LPAs that saw obligations in the MACOG region for a total of nearly \$15 million. These LPAs included the Cities of Elkhart, Goshen, Plymouth, South Bend, and Warsaw; the towns of Culver, North Liberty; the Counties of Elkhart, Kosciusko, Marshall, and St. Joseph. Figure 2 shows the total amount of funds that were obligated in each county. St. Joseph County had the highest amount of obligations of \$10.5 million, making up 71% of total funds. Elkhart County obligated \$3.5 million, adding 23%. Kosciusko and Marshall Counties came in with a combined total of \$931,500 in obligated funds for the remaining 6% of the obligated funds.

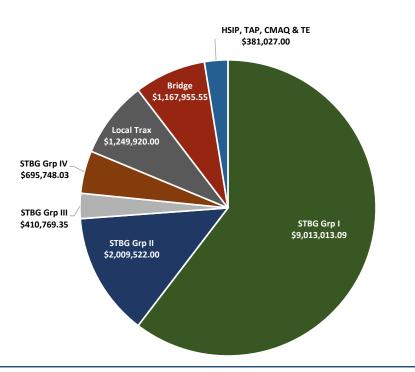
Figure 3 shows the total number of projects obligated in each county. 9 projects had obligations in St. Joseph County, or 32% of the total number of projects. In Elkhart County, 10 projects obligated, making up 36% of the total. Combined, Kosciusko and Marshall Counties had 9 projects obligate, which made up 32% of the total number of projects.

Figure 2: Total Local Public Agency Obligated Funds

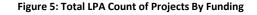


## **Funding Type Breakdown**

There were 10 funding sources used on obligated projects in SFY 2020, see Appendix B for description of each funding source. Figure 4 depicts the amount of federal funds obligated by funding type. The Surface Transportation Block Grant Program (STBG) Groups I-IV had the most obligated at approximately \$12.1 million. Local Trax obligations were \$1.2 million. Bridge funding amounted to just over \$1 million. Additionally, the Highway Safety Improvement Program (HSIP), Transportation Alternative Program (TAP), combined with Congestion Mitigation Air Quality (CMAQ), and Transportation Enhancements followed with a total of \$488,541.



#### Figure 4: Total LPA Obligations by Funding Type



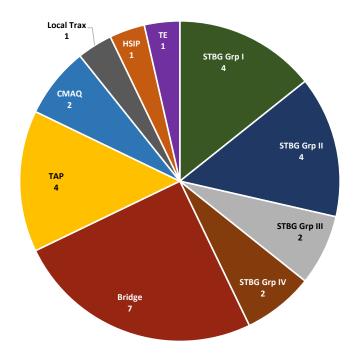


Figure 5 shows the total number of obligated projects by each funding source. STBG Groups I – IV had the most projects obligate at 12 projects, which made up 43% of the total. The next highest was Bridge funding with 7 projects, followed by TAP at 4 projects and CMAQ with 2 projects, all amounted to 46% of the total local obligations. Local Trax funded 1 project, HSIP funding was placed on 1 project and TE funding was attributed to 1 project for a combined amount of 11% of the total number of projects.

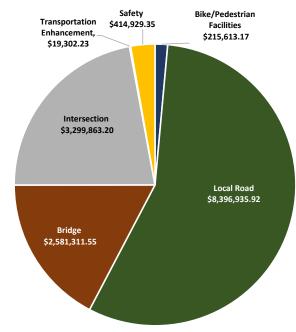
#### Figure 6: Total LPA Obligation by Project Type

## **Project Type Breakdown**

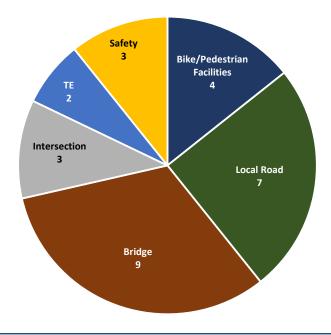
Projects can also be broken down into project type. There were 6 project types which obligated in SFY 2020; Local Road, Bridge, Bike/Pedestrian Facilities, Intersection, Transportation Enhancement (TE) and Safety; see Appendix A for more information on each project type.

Figure 6 shows the total amount of funds obligated in SFY 2020 for each project type and Figure 7 shows the total number of projects with funding obligated by each project type. Local Road projects had the most funding at \$8.4 million obligated, or 56% of the total project obligation. While Bridge projects had the most number of projects with funds obligated to the in SFY2020

On the following pages are project profiles with detailed maps for each project, highlighting the project's DES number, location, sponsor, TIP programmed funding and obligation amounts. The areal imagery for the mapping was collected in calendar year 2019 and highlights many of the completed or under construction projects.







## LPA PROJECT PROFILES

## **ELKHART COUNTY**

**10** SFY 2020 Annual Listing of Obligated Projects

| DES #   | Project Description / Location  | Sponsor        | County  | Project Type                    | Funding Type | Fede | rally Programmed | Previously Obligated<br>(Prior to SFY 2020) | SFY 2020 Obligated | Total Obligation | Unobligated Balance |
|---------|---|----------------|---------|---------------------------------|--------------|------|------------------|---|--------------------|------------------|---------------------|
| 1401749 | CR 18 at CR 13 and CR 115 Intersection  | Elkhart County | Elkhart | Intersection                    | CMAQ         | \$   | 3,068,112.00     | \$ 200,000.00                               | \$ 128,112.00      | \$ 328,112.00    | \$ 2,740,000.00     |
| 1592887 | Countywide Bridge Inspection and<br>Inventory Program for Cycle Years 2018-<br>2021 | Elkhart County | Elkhart | Bridge                          | Bridge       | \$   | 405,110.82       | \$ 363,492.72                               | \$ 5,828.54        | \$ 369,321.26    | \$ 35,789.56        |
| 1700309 | Bridge 152 on Mishawaka Rd over Yellow<br>Creek                                     | Elkhart County | Elkhart | Bridge                          | STBG Grp II  | \$   | 2,492,556.00     | \$ 249,120.00                               | \$ 163,436.00      | \$ 412,556.00    | \$ 2,080,000.00     |
| 1900486 | CR 17 Phase 1: from CR 142 to CR 38   | Elkhart County | Elkhart | Local Road                      | STBG Grp II  | \$   | 2,190,400.00     | \$-   | \$ 1,307,600.00    | \$ 1,307,600.00  | \$ 882,800.00       |
| 1801913 | Sunnyside Ave/Mall Dr at US 33 (Main St)<br>over NS Railroad                        | Elkhart County | Elkhart | Bridge                          | Local Trax   | \$   | 23,618,784.00    | \$ -  | \$ 1,249,920.00    | \$ 1,249,920.00  | \$ 22,368,864.00    |
| 1382811 | NW Bike and Pedestrian Walkway, from existing path along Bashor to US 33            | Goshen         | Elkhart | Bike / Pedestrian<br>Facilities | CMAQ         | \$   | 2,298,070.00     | \$ 1,250,179.16                             | \$ 26,555.57       | \$ 1,276,734.73  | \$ 1,021,335.27     |
| 1801265 | Beaver Lane at NS RR DOT # 510019A in<br>Goshen                                     | Goshen         | Elkhart | Safety                          | HSIP         | \$   | 324,000.00       | \$ 18,000.00                                | \$ 18,000.00       | \$ 36,000.00     | \$ 288,000.00       |
| 1900391 | Madison St. at NS RR DOT 510039L in<br>Goshen                                       | Goshen         | Elkhart | Safety                          | STBG Grp II  | \$   | 364,500.00       | \$-   | \$ 18,000.00       | \$ 18,000.00     | \$ 346,500.00       |
| 1900739 | College Ave from US 33 to NS Railroad Line<br>(East Entrance of parking lot)        | Goshen         | Elkhart | Local Road                      | STBG Grp II  | \$   | 1,206,568.00     | \$ -  | \$ 520,486.00      | \$ 520,486.00    | \$ 686,082.00       |
| 9981510 | Millrace Powerhouse Preservation of Mill<br>along Elkhart Riv                       | Goshen         | Elkhart | Transportation<br>Enhancement   | TE           | \$   | 742,325.00       | \$ 746,720.00                               | \$ 14,902.23       | \$ 761,622.23    | \$ -                |

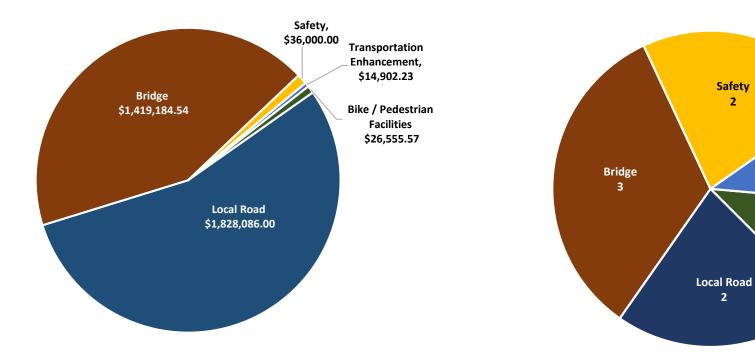


#### Figure 9: Total Number of LPA Projects by Type

Transportation Enhancement

Bike/Pedestrian

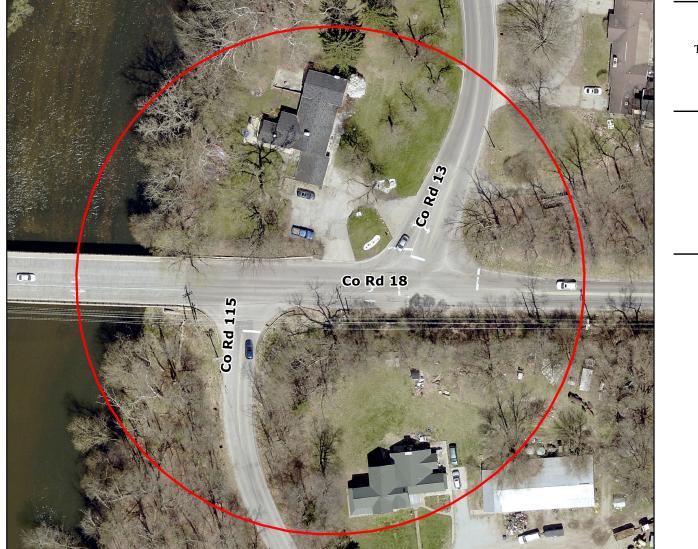
Facilities 1



Project Location: CR 18 at CR 13 and CR 115 Intersection

Sponsor: Elkhart County

**County: Elkhart** 





## Funding

Total Federal Funds: \$3,068,112.00

Funding Type(s): CMAQ

 Obligation

 Previous FY:
 \$200,000.00

 SFY 2020:
 \$128,112.00

 Total:
 \$328,112.00

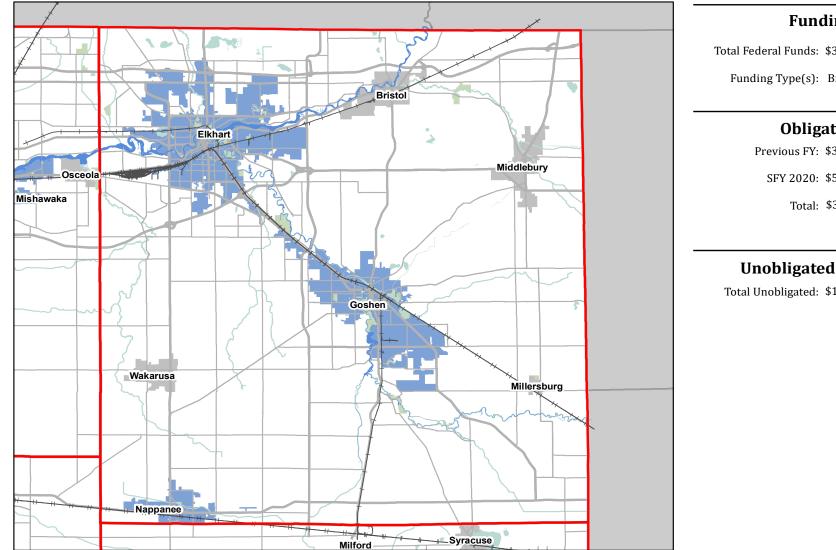
## **Unobligated Balance**

Total Unobligated: \$2,740,000.00

Project Location: Countywide Bridge Inspection and Inventory Program for Cycle Years 2018-2021

**Sponsor: Elkhart County** 

**County: Elkhart** 





## Funding

Total Federal Funds: \$379,388.00

Funding Type(s): Bridge

## **Obligation**

Previous FY: \$363,493.00

SFY 2020: \$5,828.54

Total: \$369,321.26

#### **Unobligated Balance**

Total Unobligated: \$10,066.70

Project Location: Bridge 152 on Mishawaka Rd over Yellow Creek

Sponsor: Elkhart County

**County: Elkhart** 





### Funding

Total Federal Funds: \$2,492,556.00 Funding Type(s): STBG Grp II

### Obligation

Previous FY: \$249,120.00

SFY 2020: \$163,436.00

Total: \$412,556.00

#### **Unobligated Balance**

Total Unobligated: \$2,080,000.00

#### July 2019 - June 2020 // Elkhart County Local Projects

DES #: 1900486

Project Location: CR 17 Phase 1: from CR 142 to CR 38

**Sponsor: Elkhart County** 

**County: Elkhart** 





#### Funding

Total Federal Funds: \$2,190,400.00 Funding Type(s): STBG Grp II

#### Obligation

Previous FY: \$0.00 SFY 2020: \$1,307,600.00

Total: \$1,307,600.00

#### **Unobligated Balance**

Total Unobligated: \$882,800.00

Project Location: Sunnyside Ave/Mall Dr at US 33 (Main St) over NS Railroad

**Sponsor:Elkhart County** 

**County: Elkhart** 





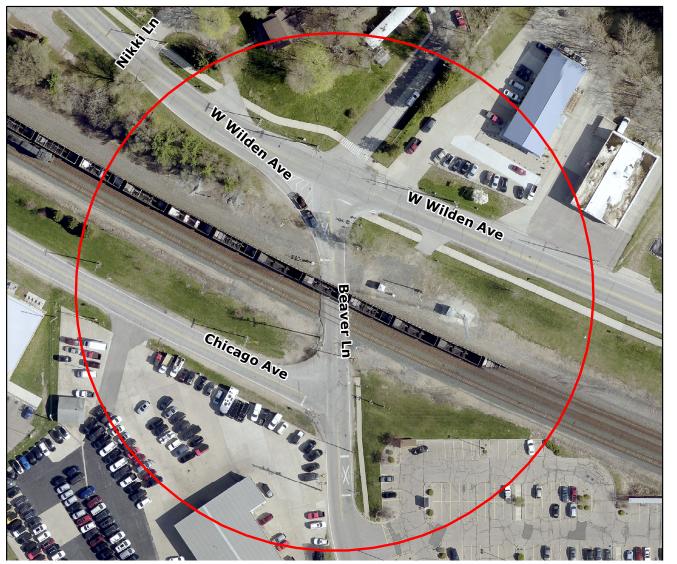
Total: \$1,249,920.00

## **Unobligated Balance**

Project Location: Beaver Lane at NS RR DOT # 510019A in Goshen

Sponsor: Goshen

**County: Elkhart** 



Safety

## Funding

Total Federal Funds: \$324,000.00

Funding Type(s): HSIP

## Obligation

Previous FY: \$18,000.00

SFY 2020: \$18,000.00

Total: \$36,000.00

## **Unobligated Balance**

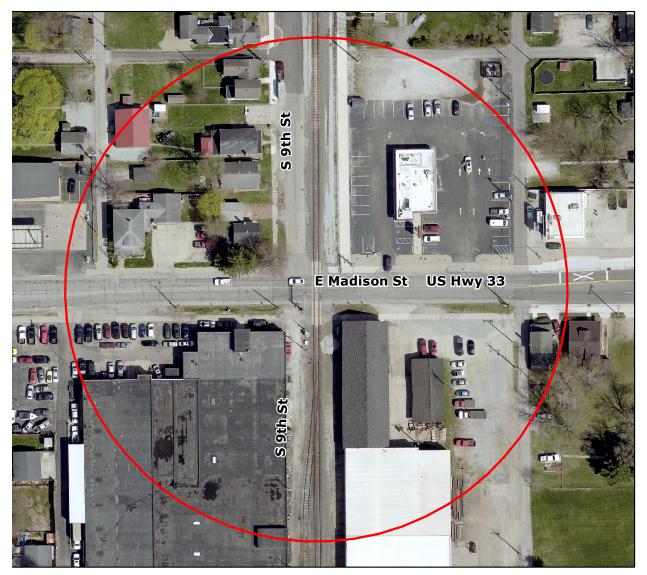
Total Unobligated: \$288,000.00

18 SFY 2020 Annual Listing of Obligated Projects

roject Location: Madison St. at NS RR DOT 510039L in Goshen

ponsor: Goshen

#### ounty: Elkhart





## Funding

Total Federal Funds: \$364,500.00 Funding Type(s): STBG Grp II

### Obligation

Previous FY: \$0.00

SFY 2020: \$18,000.00

Total: \$18,000.00

#### **Unobligated Balance**

Total Unobligated: \$346,500.00

Project Location: College Ave from US 33 to NS Railroad Line (East Entrance of parking lot)

Sponsor: Goshen

**County: Elkhart** 





### Funding

Total Federal Funds: \$1,206,568 Funding Type(s): STBG Grp II

## Obligation

Previous FY: \$0.00

SFY 2020: \$520,486.00

Total: \$520,486.00

#### **Unobligated Balance**

Total Unobligated: \$686,082

Project Location: Millrace Powerhouse Preservation of Mill along Elkhart Riv

Sponsor: Goshen

**County:** Elkhart





## Funding

Total Federal Funds: \$742,325.00

Funding Type(s): TE

## Obligation

Previous FY: \$746,720.00 SFY 2020: \$14,902.23 Total: \$761,622.23

#### **Unobligated Balance**

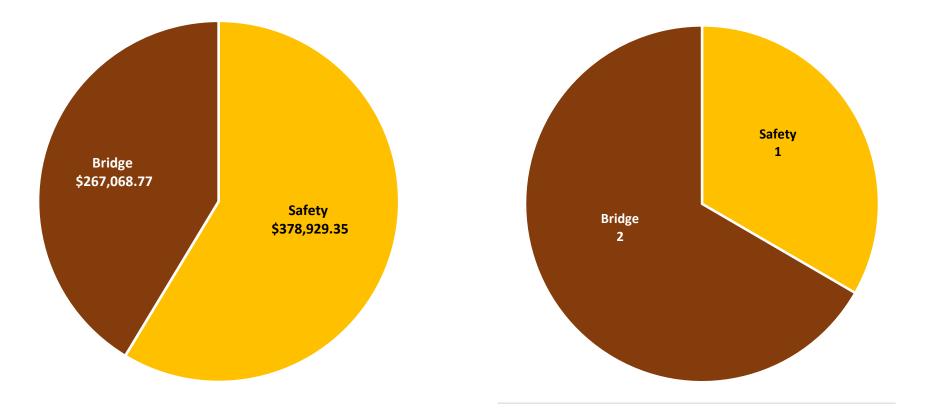
Total Unobligated: \$0.00



| DES #   | Project Description / Location  | Sponsor          | County    | Project Type | Funding Type | Fede | rally Programmed | Previously Obligated<br>(Prior to SFY 2020) | SF | 2020 Obligated | Total Obligation | n    | Unobligated Balance |
|---------|---|------------------|-----------|--------------|--------------|------|------------------|---|----|----------------|------------------|------|---------------------|
| 1592891 | Countywide Bridge Inspection and Inventory<br>Program for Cycle Years 2018-2021 | Kosciusko County | Kosciusko | Bridge       | Bridge       | \$   | 168,482.00       | \$ 151,378.61                               | \$ | 60,508.77      | \$ 211,88        | 7.38 | \$ -                |
| 1802917 | Bridge No 161: on CR200S over Walnut Creek                                      | Kosciusko County | Kosciusko | Bridge       | Bridge       | \$   | 1,048,880.00     | \$-   | \$ | 206,560.00     | \$ 206,56        | 0.00 | \$ 842,320.00       |
| 1802784 | Hickory St: from Market St to Main St in<br>Warsaw                              | Warsaw           | Kosciusko | Safety       | STBG Grp III | \$   | 674,400.00       | \$ 57,600.00                                | \$ | 378,929.35     | \$ 436,52        | 9.35 | \$ 237,870.65       |



### Figure 11: Total Number of LPA Projects by Type



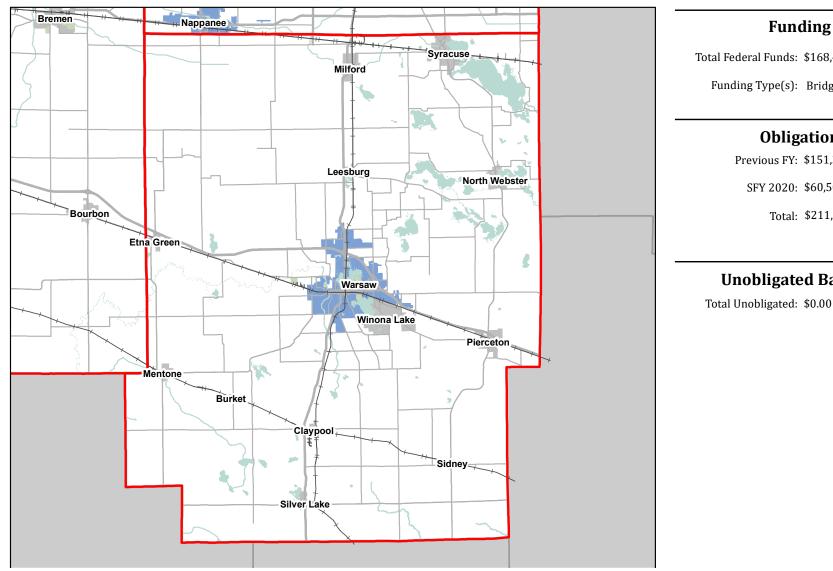
#### Kosciusko County Local Projects // July 2019 - June 2020

#### DES #: 1592891

Project Location: Countywide Bridge Inspection and Inventory Program for Cycle Years 2018-2021

Sponsor: Kosciusko County

**County: Kosciusko** 





## Funding

Total Federal Funds: \$168,482.00

Funding Type(s): Bridge

### Obligation

Previous FY: \$151,379.00

SFY 2020: \$60,508.80

Total: \$211,887.38

## **Unobligated Balance**

Project Location: Bridge No 161: on CR200S over Walnut Creek

Sponsor: Kosciusko County

County: Kosciusko





## Funding

Total Federal Funds: \$1,048,880.00

Funding Type(s): Bridge

## Obligation

Previous FY: \$0.00

SFY 2020: \$206,560.00

Total: \$206,560.00

### **Unobligated Balance**

Total Unobligated: \$842,320.00

26 SFY 2020 Annual Listing of Obligated Projects

Project Location: Hickory St: from Market St to Main St in Warsaw

**Sponsor:Warsaw** 

**County: Kosciusko** 





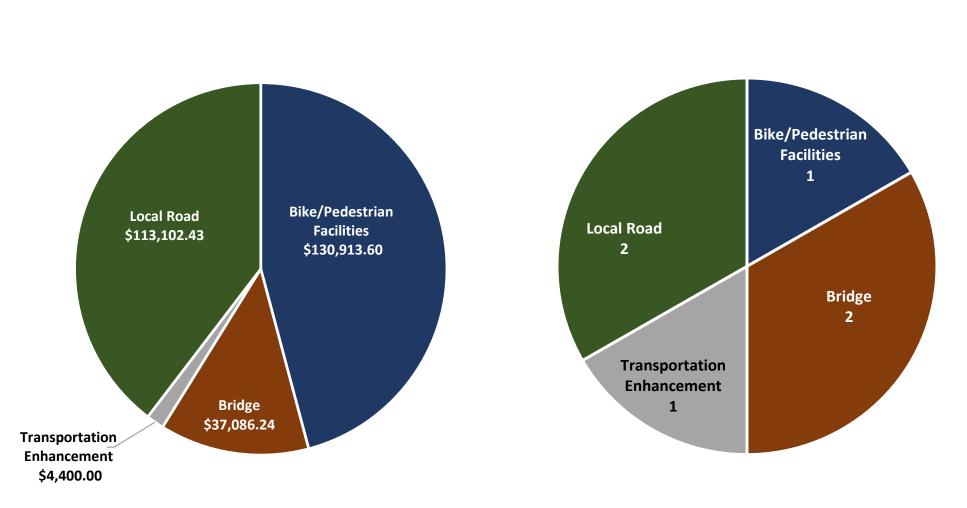
## **Unobligated Balance**

## MARSHALL COUNTY

28 SFY 2020 Annual Listing of Obligated Projects

| DES #   | Project Description / Location  | Sponsor         | County   | Project Type                    | Funding Type | Feder | ally Programmed | Previously Obligated<br>(Prior to SFY 2020) | SFY 2020 Obligat | ed   | Total Obligation | Unobligated Balance |
|---------|---|-----------------|----------|---------------------------------|--------------|-------|-----------------|---|------------------|------|------------------|---------------------|
| 1801239 | West Jefferson Streetscape Improvements   | Culver          | Marshall | Transportation<br>Enhancement   | State TAP    | \$    | 668,869.00      | \$ 99,131.20                                | \$ 4,40          | 0.00 | \$ 103,531.20    | \$ 565,337.80       |
| 1802913 | Academy Road West of Town Limits (on<br>south side of the road) to intersection of SR<br>10 and SR 17 | Culver          | Marshall | Bike / Pedestrian<br>Facilities | State TAP    | \$    | 774,000.00      | \$ -  | \$ 130,91        | 3.60 | \$ 130,913.60    | \$ 643,086.40       |
| 0200822 | Pine Road from SR 17 to US 30   | Marshall County | Marshall | Local Road                      | STBG Grp IV  | \$    | 5,053,920.00    | \$ 5,054,963.66                             | \$ 81,26         | 2.43 | 5,136,226.09     | \$-                 |
| 1592161 | Countywide Bridge Inspection and Inventory<br>Program for Cycle Years 2018-2021                       | Marshall County | Marshall | Bridge                          | Bridge       | \$    | 181,025.00      | \$ 232,652.20                               | \$ 7,40          | 6.24 | \$ 240,058.44    | \$-                 |
| 1600931 | Bridge No. 73 carrying King Rd over the Yellow River  | Marshall County | Marshall | Bridge                          | Bridge       | \$    | 1,756,340.00    | \$ 215,840.00                               | \$ 29,68         | 0.00 | \$ 245,520.00    | \$ 1,510,820.00     |
| 1600926 | Hoham Drive starting at N Michigan Street<br>to 400' W of Western Avenue                              | Plymouth        | Marshall | Local Road                      | STBG         | \$    | 2,820,410.00    | \$ 257,204.00                               | \$ 31,84         | 0.00 | \$ 289,044.00    | \$ 2,531,366.00     |

Figure 12: Total Obligation by LPA Project Type



#### Figure 13: Total Number of LPA Projects by Type

**Project Location: West Jefferson Streetscape Improvements** 

Sponsor: Culver

**County: Marshall** 





## Funding

Total Federal Funds: \$668,869.00

Funding Type(s): TAP

## Obligation

Previous FY: \$99,131.20

SFY 2020: \$4,400.00

Total: \$103,531.20

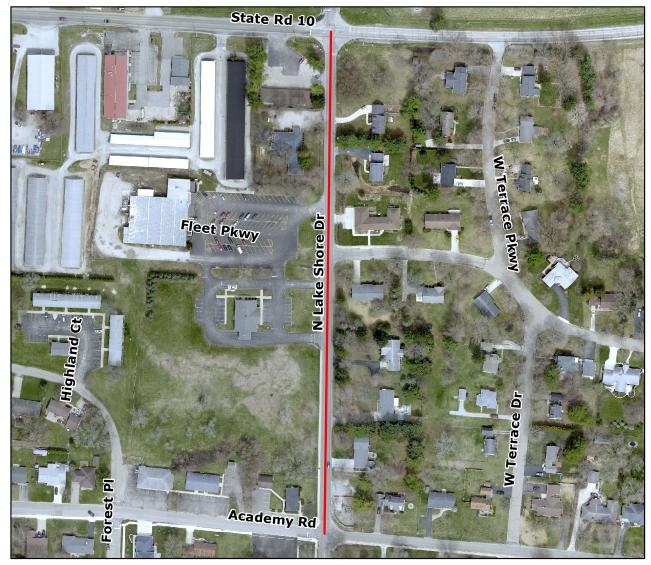
## **Unobligated Balance**

Total Unobligated: \$565,337.80

Project Location: Academy Road West of Town Limits (on south side of the road) to intersection of SR 10 and SR 17

Sponsor:Culver

**County: Marshall** 





### Funding

Total Federal Funds: \$774,000.00 Funding Type(s): TAP

#### Obligation

Previous FY: \$0.00

SFY 2020: \$130,913.60

Total: \$130,913.60

#### **Unobligated Balance**

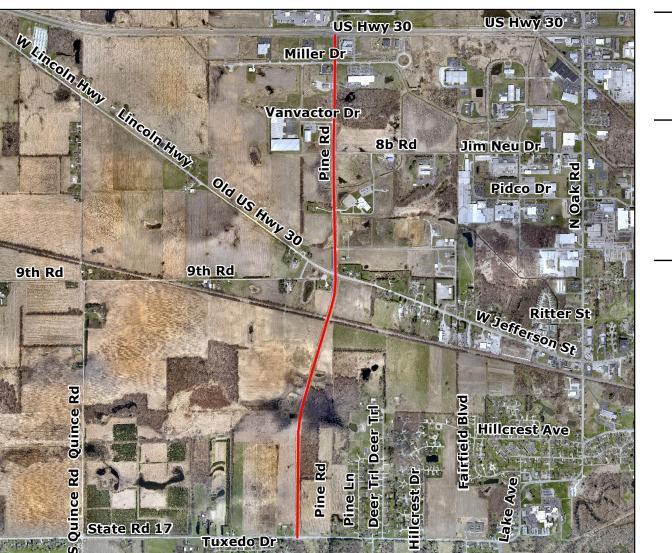
Total Unobligated: \$643,086.40

32 SFY 2020 Annual Listing of Obligated Projects

**Project Location: Pine Road from SR 17 to US 30** 

**Sponsor: Marshall County** 

**County: Marshall** 





## Funding

Total Federal Funds: \$5,053,920.00 Funding Type(s): STBG Grp IV

#### Obligation

Previous FY: \$5,054,963.66

SFY 2020: \$81,262.43

Total: \$5,136,226.09

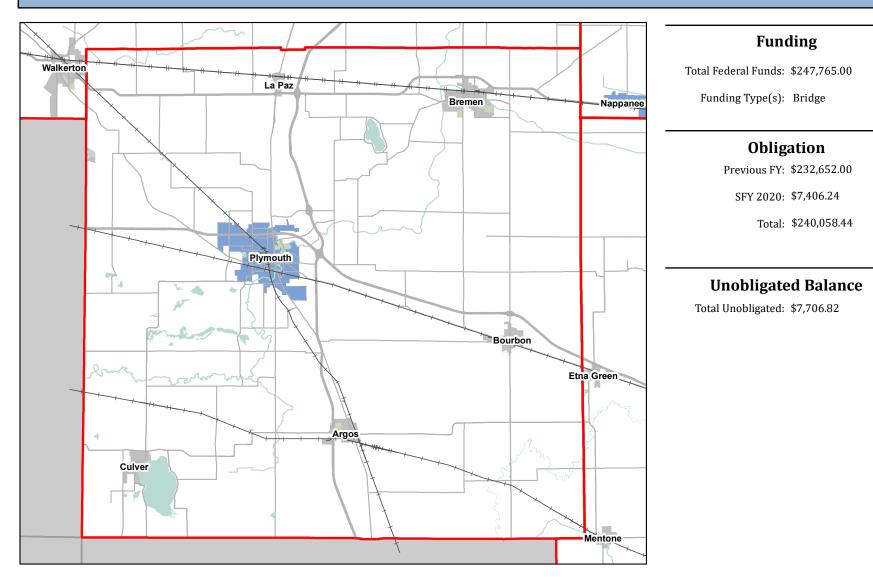
### **Unobligated Balance**

Total Unobligated: \$0.00

Project Location: Countywide Bridge Inspection and Inventory Program for Cycle Years 2018-2021

Sponsor: Marshall County

**County: Marshall** 





Project Location: Bridge No. 73 carrying King Rd over the Yellow River

**Sponsor: Marshall County** 

**County: Marshall** 





## Funding

Total Federal Funds: \$1,756,340.00

Funding Type(s): Bridge

## Obligation

Previous FY: \$215,840.00 SFY 2020: \$29,680.00

Total: \$245,520.00

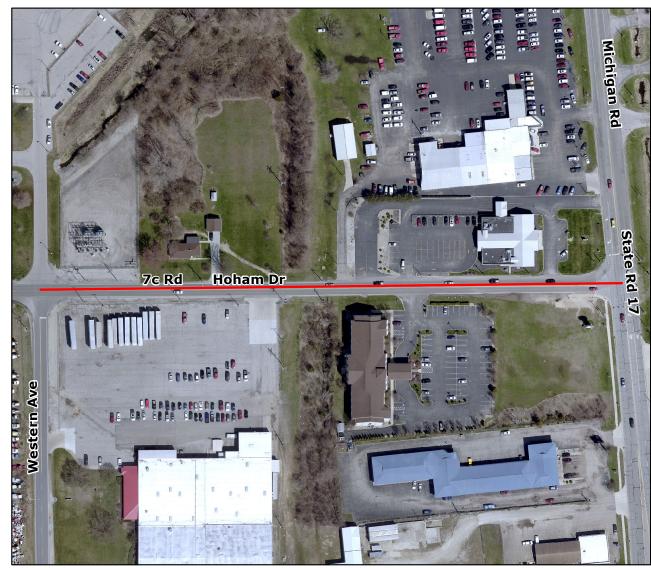
### **Unobligated Balance**

Total Unobligated: \$1,510,820.00

Project Location: Hoham Drive starting at N Michigan Street to 400' W of Western Avenue

Sponsor: Plymouth

**County: Marshall** 





## Funding

Total Federal Funds: \$2,820,410.00 Funding Type(s): STBG Grp III

#### Obligation

Previous FY: \$257,204.00

SFY 2020: \$31,840.00

Total: \$289,044.00

#### **Unobligated Balance**

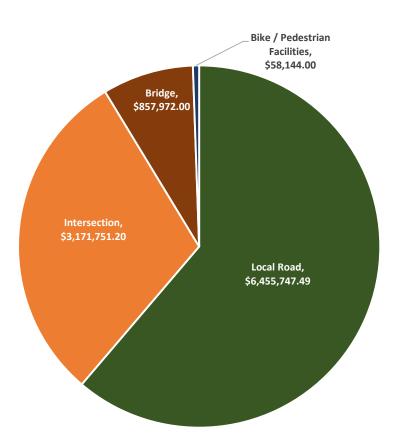
Total Unobligated: \$2,531,366.00

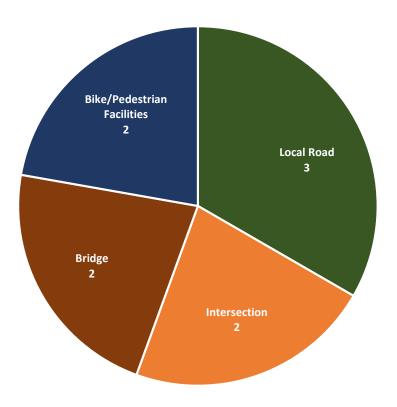
# **ST. JOSEPH COUNTY**

| DES #   | Project Description / Location  | Sponsor           | County     | Project Type                    | Funding Type | Feder | ally Programmed | Previously Obligated<br>(Prior to SFY 2020) | SFY 2020 Obligated |      | Total Obligation | Unobligated Balance |
|---------|---|-------------------|------------|---------------------------------|--------------|-------|-----------------|---|--------------------|------|------------------|---------------------|
| 1592436 | Potato Creek Trail - Stellar Community  | North Liberty     | St. Joseph | Bike / Pedestrian<br>Facilities | ТАР          | \$    | 1,535,440.00    | \$ 389,200.00                               | \$ 9,880.00        | )\$  | 399,080.00       | \$ 1,136,360.00     |
| 1400634 | Bendix from Lathrop to I-80 Bridge  | South Bend        | St. Joseph | Local Road                      | STBG Grp I   | \$    | 3,078,400.00    | \$ 426,872.00                               | \$ 2,800,000.00    | )\$  | 3,226,872.00     | \$-                 |
| 1400637 | Olive from S of Delaware to RR S of Tucker<br>Drive                             | South Bend        | St. Joseph | Local Road                      | STBG Grp I   | \$    | 2,392,000.00    | \$ 557,036.00                               | \$ 3,041,261.89    | ) \$ | 3,598,297.89     | \$-                 |
| 1600074 | Corby Rockney Ironwood Intersection   | South Bend        | St. Joseph | Intersection                    | STBG Grp I   | \$    | 3,102,952.00    | \$ 686,276.03                               | \$ 2,833,703.20    | )\$  | 3,519,979.23     | \$-                 |
| 1383398 | Bridge No 62 over Yellow Bank Creek on<br>Walnut Road, 0.4 miles N of SR 23     | St. Joseph County | St. Joseph | Bridge                          | Bridge       | \$    | 874,520.00      | \$ 153,520.00                               | \$ 721,000.00      | )\$  | 874,520.00       | \$-                 |
| 1400638 | Auten Road path from Laurel to SR 933   | St. Joseph County | St. Joseph | Bike / Pedestrian<br>Facilities | ТАР          | \$    | 839,000.00      | \$ 246,941.60                               | \$ 48,264.00       | )\$  | 295,205.60       | \$ 543,794.40       |
| 1592165 | Countywide Bridge Inspection and Inventory<br>Program for Cycle Years 2016-2019 | St. Joseph County | St. Joseph | Bridge                          | Bridge       | \$    | 459,972.00      | \$ 301,080.29                               | \$ 136,972.00      | )\$  | 438,052.29       | \$ 21,919.71        |
| 1702832 | Pierce Road from US 31 to Miami Hwy   | St. Joseph County | St. Joseph | Local Road                      | STBG Grp IV  | \$    | 5,780,800.00    | \$ 307,294.40                               | \$ 614,485.60      | ) \$ | 921,780.00       | \$ 4,859,020.00     |
| 1900448 | Cleveland at Beech Roundabout   | St. Joseph County | St. Joseph | Intersection                    | STBG Grp I   | \$    | 1,896,000.00    | \$ -  | \$ 338,048.00      | ) \$ | 338,048.00       | \$ 1,557,952.00     |

### Figure 14: Total Obligation by LPA Project Type

# Figure 15: Total Number of LPA Projects by Type





#### St. Joseph County Local Projects // July 2019 - June

#### DES #: 1592436

Project Location: Potato Creek Trail - Stellar Community

Sponsor:North Liberty

County: St. Joseph





# Funding

Total Federal Funds: \$1,535,440.00 Funding Type(s): TAP

# Obligation

Previous FY: \$389,200.00

SFY 2020: \$9,880.00

Total: \$399,080.00

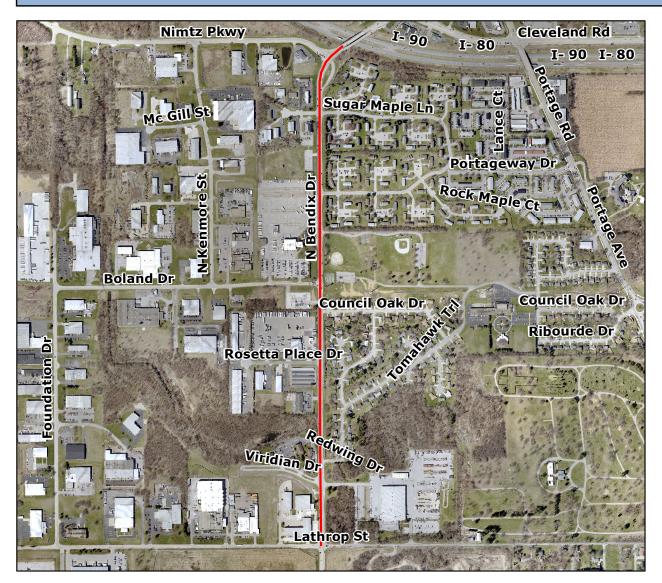
# **Unobligated Balance**

Total Unobligated: \$1,136,360.00

**Project Location: Bendix from Lathrop to I-80 Bridge** 

**Sponsor: South Bend** 

County: St. Joseph



LOCAL ROAD

# Funding

Total Federal Funds: \$3,078,400.00

Funding Type(s): STBG Grp I

### Obligation

Previous FY: \$426,872.00 SFY 2020: \$2,800,000.00

Total: \$3,226,872.00

# **Unobligated Balance**

Total Unobligated: \$0.00

Project Location: Olive from S of Delaware to RR S of Tucker Drive

Sponsor: South Bend

County: St. Joseph

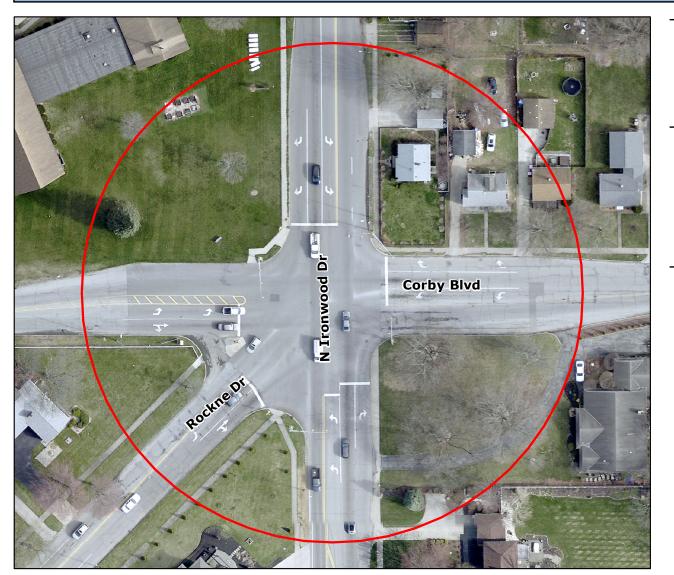




**Project Location: Corby Rockney Ironwood Intersection** 

**Sponsor: South Bend** 

County: St. Joseph





# Funding

Total Federal Funds: \$3,102,952.00 Funding Type(s): STBG Grp I

# Obligation

Previous FY: \$686,276.03

SFY 2020: \$2,833,703.20

Total: \$3,519,979.23

# **Unobligated Balance**

Total Unobligated: \$0.00

Project Location: Bridge No 62 over Yellow Bank Creek on Walnut Road, 0.4 miles N of SR 23

Sponsor: St. Joseph County

County: St. Joseph





# Funding

Total Federal Funds: \$874,520.00

Funding Type(s): Bridge

# Obligation

Previous FY: \$153,520.00 SFY 2020: \$721,000.00

Total: \$874,520.00

# **Unobligated Balance**

Total Unobligated: \$0.00

#### July 2019 - June 2020 // St. Joseph County Local Projects

#### DES #: 1400638

**Project Location: Auten Road path from Laurel to SR 933** 

Sponsor: St. Joseph County

County: St. Joseph





# Funding

Total Federal Funds: \$839,000.00

Funding Type(s): TAP

# Obligation

Previous FY: \$246,941.60

SFY 2020: \$48,264.00

Total: \$295,205.60

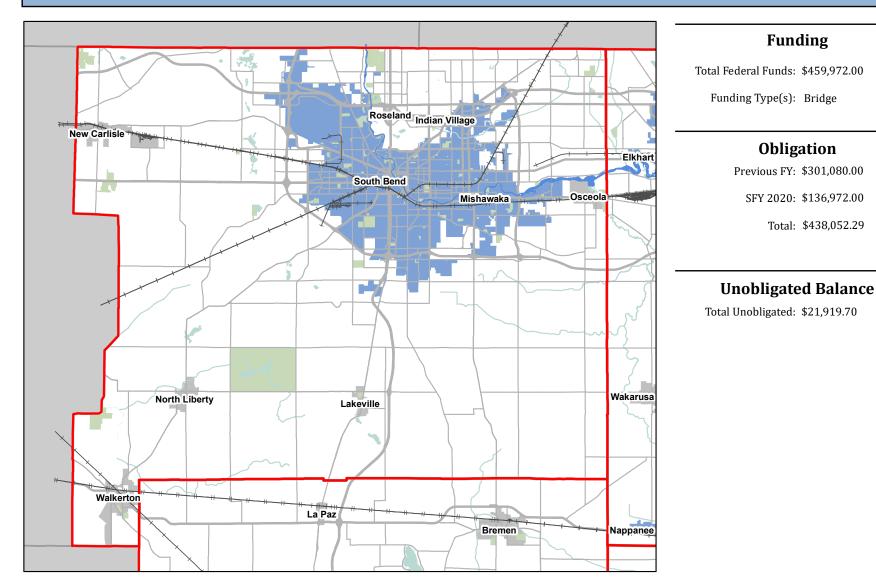
#### **Unobligated Balance**

Total Unobligated: \$543,794.40

Project Location: Countywide Bridge Inspection and Inventory Program for Cycle Years 2018-2021

Sponsor: St. Joseph County

County: St. Joseph





Project Location: Pierce Road from US 31 to Miami Hwy

Sponsor: St. Joseph County

#### County: St. Joseph





# Funding

Total Federal Funds: \$5,780,800.00 Funding Type(s): STBG Grp IV

# Obligation

Previous FY: \$307,294.40 SFY 2020: \$614,485.60 Total: \$921,780.00

# **Unobligated Balance**

Total Unobligated: \$4,859,020.00

**Project Location: Cleveland at Beech Roundabout** 

Sponsor: St. Joseph County

County: St. Joseph





# Funding

Total Federal Funds: \$1,896,000.00 Funding Type(s): STBG Grp I

# Obligation

Previous FY: \$0.00 SFY 2020: \$338,048.00

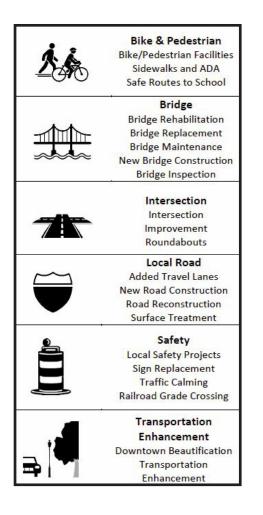
Total: \$338,048.00

# **Unobligated Balance**

Total Unobligated: \$1,557,952.00

# **APPENDICES**

**Appendix A:** Below find the project type icon and category of work represented in each project profile page.



**Appendix B:** Funding sources referenced in the SFY 2020 Annual List of Obligated Projects.

Surface Transportation Block Group Program (STBG)

The Surface Transportation Block Group Program (STBG) is the primary funding source for transportation projects. It is separated into several categories: Group I, Group II, Group II, Group IV, and State.

**Group I** – This is designated for use for urbanized areas with populations of at least 200,000. In the Michiana region, it is available for the South Bend Urbanized Area.

**Group II** – This is designated for use for urbanized areas with populations greater than or equal to 50,000 but less than 200,000. In the Michiana region, it is available to the Elkhart/Goshen Urbanized Area.

**Group III** – Is available for use in cities and towns greater or equal to 5,000 but less than 50,000. In the Michiana region, it is available to Nappanee, Plymouth, and Warsaw.

**Group IV** – is available for use in towns in rural areas that have populations under 5,000 and non-urbanized portions of counties.

#### Transportation Alternative Program (TAP)

Transportation Alternative Program (TAP) provides funding for programs and projects defined as transportation alternatives. TAP projects could include bicycle and pedestrian facilities, improving access to public transportation, community improvement activities, safe routes to school sidewalk projects, and projects for constructing roadways largely in the right-ofway of former Interstate System routes or other divided highways.

#### Congestion Mitigation Air Quality (CMAQ)

Congestion Mitigation Air Quality (CMAQ) provides flexible funding for transportation projects. Funding is available to reduce congestion and improve air quality for areas that do not meet NAAQS for ozone, carbon monoxide, or particulate matter (non-attainment) as well as for areas that were once out of compliance but now meet the standard (maintenance).

#### **Bridge Funds**

Bridge funds are available to all counties for bridge rehabilitations, replacements, and systematic preventative maintenance. Local public agency (LPA) must be in compliance with National Bridge Inspection Standards. To be eligible for bridge funding, a bridge must meet four (4) criteria: 1) it must be on NBI database 2) sufficiency rating of 80 or less 3) classified as structurally deficient or functionally obsolete 4) cannot have been rehabilitated or reconstructed in the last ten (10) years.

#### Highway Safety Improvement Program (HSIP)

The goal of the program is to achieve a significant reduction in traffic fatalities and injuries on all public roads. HSIP requires data driven and a strategic approach to improving road safety that focuses on performance.

#### Local Trax

The purpose of this one time grant was to improve safety and mobility at rail-highway at-grade crossings. The range of eligible projects included grade separations, crossing closures, and other safety enhancement projects on locally owned roads. Funding for the program was provided through changes in HEA 1002, effective July, 2017. Local Trax presented a partnership with INDOT, local communities, businesses, industry and railroads in order to improve the quality of life for residents through large scale rail related transportation projects.

# **Appendix C:** Following is a complete listing of SFY 2020

obligations broken down by sponsor type.

| DES #   | Project Description / Location  | Sponsor              | County     | Project Type                    | Funding Type | Fede | rally Programmed | eviously Obligated<br>rior to SFY 2020) | SFY 2020 Obligated | Total Obligation   | Uno | bligated Balance |
|---------|---|----------------------|------------|---------------------------------|--------------|------|------------------|---|--------------------|--------------------|-----|------------------|
| 1401749 | CR 18 at CR 13 and CR 115 Intersection  | Elkhart<br>County    | Elkhart    | Intersection                    | CMAQ         | \$   | 3,068,112.00     | 200,000.00                              | \$ 128,112.00      | \$<br>328,112.00   | \$  | 2,740,000.00     |
| 1592887 | Countywide Bridge Inspection and Inventory Program for<br>Cycle Years 2018-2021                 | Elkhart<br>County    | Elkhart    | Bridge                          | Bridge       | \$   | 379,388.00       | \$<br>363,492.72                        | \$ 5,828.54        | \$<br>369,321.26   | \$  | 10,066.74        |
| 1700309 | Bridge 152 on Mishawaka Rd over Yellow Creek  | Elkhart<br>County    | Elkhart    | Bridge                          | STBG Grp II  | \$   | 2,492,556.00     | \$<br>249,120.00                        | \$ 163,436.00      | \$<br>412,556.00   | \$  | 2,080,000.00     |
| 1900486 | CR 17 Phase 1: from CR 142 to CR 38   | Elkhart<br>County    | Elkhart    | Local Road                      | STBG Grp II  | \$   | 2,190,400.00     | \$<br>-                                 | \$ 1,307,600.00    | \$<br>1,307,600.00 | \$  | 882,800.00       |
| 1801913 | Sunnyside Ave/Mall Dr at US 33 (Main St) over NS Railroad                                       | Elkhart<br>County    | Elkhart    | Bridge                          | Local Trax   | \$   | 23,618,784.00    | \$<br>-                                 | \$ 1,249,920.00    | \$<br>1,249,920.00 | \$  | 22,368,864.00    |
| 1382811 | NW Bike and Pedestrian Walkway, from existing path along<br>Bashor to US 33                     | Goshen               | Elkhart    | Bike / Pedestrian<br>Facilities | CMAQ         | \$   | 2,298,070.00     | \$<br>1,250,179.16                      | \$ 26,555.57       | \$<br>1,276,734.73 | \$  | 1,021,335.27     |
| 1801265 | Beaver Lane at NS RR DOT # 510019A in Goshen  | Goshen               | Elkhart    | Safety                          | HSIP         | \$   | 324,000.00       | \$<br>18,000.00                         | \$ 18,000.00       | \$<br>36,000.00    | \$  | 288,000.00       |
| 1900391 | Madison St. at NS RR DOT 510039L in Goshen  | Goshen               | Elkhart    | Safety                          | STBG Grp II  | \$   | 364,500.00       | \$<br>-                                 | \$ 18,000.00       | \$<br>18,000.00    | \$  | 346,500.00       |
| 1900739 | College Ave from US 33 to NS Railroad Line (East Entrance<br>of parking lot)                    | Goshen               | Elkhart    | Local Road                      | STBG Grp II  | \$   | 1,206,568.00     | \$<br>-                                 | \$ 520,486.00      | \$<br>520,486.00   | \$  | 686,082.00       |
| 9981510 | Millrace Powerhouse Preservation of Mill along Elkhart Riv                                      | Goshen               | Elkhart    | Transportation<br>Enhancement   | TE           | \$   | 742,325.00       | \$<br>746,720.00                        | \$ 14,902.23       | \$<br>761,622.23   | \$  | -                |
| 1592891 | Countywide Bridge Inspection and Inventory Program for<br>Cycle Years 2018-2021                 | Kosciusko<br>County  | Kosciusko  | Bridge                          | Bridge       | \$   | 168,482.00       | \$<br>151,378.61                        | \$ 60,508.77       | \$<br>211,887.38   | \$  | -                |
| 1802917 | Bridge No 161: on CR200S over Walnut Creek  | Kosciusko<br>County  | Kosciusko  | Bridge                          | Bridge       | \$   | 1,048,880.00     | \$<br>-                                 | \$ 206,560.00      | \$<br>206,560.00   | \$  | 842,320.00       |
| 1802784 | Hickory St: from Market St to Main St in Warsaw   | Warsaw               | Kosciusko  | Safety                          | STBG Grp III | \$   | 674,400.00       | \$<br>57,600.00                         | \$ 378,929.35      | \$<br>436,529.35   | \$  | 237,870.65       |
| 1801239 | West Jefferson Streetscape Improvements   | Culver               | Marshall   | Transportation<br>Enhancement   | ТАР          | \$   | 668,869.00       | \$<br>99,131.20                         | \$ 4,400.00        | \$<br>103,531.20   | \$  | 565,337.80       |
| 1802913 | Academy Road West of Town Limits (on south side of the road) to intersection of SR 10 and SR 17 | Culver               | Marshall   | Bike / Pedestrian<br>Facilities | ТАР          | \$   | 774,000.00       | \$<br>-                                 | \$ 130,913.60      | \$<br>130,913.60   | \$  | 643,086.40       |
| 0200822 | Pine Road from SR 17 to US 30   | Marshall<br>County   | Marshall   | Local Road                      | STBG Grp IV  | \$   | 5,053,920.00     | \$<br>5,054,963.66                      | \$ 81,262.43       | \$<br>5,136,226.09 | \$  | -                |
| 1592161 | Countywide Bridge Inspection and Inventory Program for<br>Cycle Years 2018-2021                 | Marshall<br>County   | Marshall   | Bridge                          | Bridge       | \$   | 247,765.26       | \$<br>232,652.20                        | \$ 7,406.24        | \$<br>240,058.44   | \$  | 7,706.82         |
| 1600931 | Bridge No. 73 carrying King Rd over the Yellow River  | Marshall<br>County   | Marshall   | Bridge                          | Bridge       | \$   | 1,756,340.00     | \$<br>215,840.00                        | \$ 29,680.00       | \$<br>245,520.00   | \$  | 1,510,820.00     |
| 1600926 | Hoham Drive starting at N Michigan Street to 400' W of Western Avenue                           | Plymouth             | Marshall   | Local Road                      | STBG Grp III | \$   | 2,820,410.00     | \$<br>257,204.00                        | \$ 31,840.00       | \$<br>289,044.00   | \$  | 2,531,366.00     |
| 1592436 | Potato Creek Trail - Stellar Community  | North Liberty        | St. Joseph | Bike / Pedestrian<br>Facilities | ТАР          | \$   | 1,535,440.00     | \$<br>389,200.00                        | \$ 9,880.00        | \$<br>399,080.00   | \$  | 1,136,360.00     |
| 1400634 | Bendix from Lathrop to I-80 Bridge  | South Bend           | St. Joseph | Local Road                      | STBG Grp I   | \$   | 3,078,400.00     | \$<br>426,872.00                        | \$ 2,800,000.00    | \$<br>3,226,872.00 | \$  | -                |
| 1400637 | Olive from S of Delaware to RR S of Tucker Drive  | South Bend           | St. Joseph | Local Road                      | STBG Grp I   | \$   | 3,029,642.00     | \$<br>557,036.00                        | \$ 3,041,261.89    | \$<br>3,598,297.89 | \$  | -                |
| 1600074 | Corby Rockney Ironwood Intersection   |                      | St. Joseph | Intersection                    | STBG Grp I   | \$   | 3,102,952.00     | \$<br>686,276.03                        | \$ 2,833,703.20    | \$<br>3,519,979.23 | \$  | -                |
| 1383398 | Bridge No 62 over Yellow Bank Creek on Walnut Road, 0.4<br>miles N of SR 23                     | St. Joseph<br>County | St. Joseph | Bridge                          | Bridge       | \$   | 874,520.00       | \$<br>153,520.00                        | \$ 721,000.00      | \$<br>874,520.00   | \$  | -                |
| 1400638 | Auten Road path from Laurel to SR 933   | St. Joseph<br>County | St. Joseph | Bike / Pedestrian<br>Facilities | ТАР          | \$   | 839,000.00       | \$<br>246,941.60                        | \$ 48,264.00       | \$<br>295,205.60   | \$  | 543,794.40       |
| 1592165 | Countywide Bridge Inspection and Inventory Program for<br>Cycle Years 2016-2019                 | St. Joseph<br>County | St. Joseph | Bridge                          | Bridge       | \$   | 459,972.00       | \$<br>301,080.29                        | \$ 136,972.00      | \$<br>438,052.29   | \$  | 21,919.71        |
| 1702832 | Pierce Road from US 31 to Miami Hwy   | St. Joseph<br>County | St. Joseph | Local Road                      | STBG Grp IV  | \$   | 5,780,800.00     | \$<br>307,294.40                        | \$ 614,485.60      | \$<br>921,780.00   | \$  | 4,859,020.00     |
| 1900448 | Cleveland at Beech Roundabout   | St. Joseph<br>County | St. Joseph | Intersection                    | STBG Grp I   | \$   | 1,896,000.00     | \$<br>-                                 | \$ 338,048.00      | \$<br>338,048.00   | \$  | 1,557,952.00     |

#### Local Public Agency Obligated Pages State Fiscal Year 2020

| DES #   | Project Description / Location  | Sponsor | County     | INDOT Project Category                 | Fund Type    | Fec | deral Programmed | SFY 2020 Obligated | Previous Obligations | Ur | obligated Balance |
|---------|---|---------|------------|--|--------------|-----|------------------|--------------------|----------------------|----|-------------------|
| 1005367 | Division Street at NS Railroad in New Paris   | INDOT   | Elkhart    | Railroad Protection                    | Rail         | \$  | 528,966.87       | \$<br>58,045.00    | \$ 470,985.00        | \$ | -                 |
| 1600209 | SR 15, US 6 to 7.49 miles N of US 6   | INDOT   | Elkhart    | HMA Overlay                            | NHPP         | \$  | 2,132,760.00     | \$<br>4,800.00     | \$ 1,728,854.81      | \$ | 399,105.19        |
|         | SR 19, 5.89 miles N of US 20 to 2.03 miles N of I-<br>80/90                         | INDOT   | Elkhart    | HMA Overlay                            | HSIP         | \$  | 2,355,880.00     | \$<br>117,679.97   | \$ 2,032,333.16      | \$ | 149,703.28        |
| 1600223 | SR 13, Bridge over Dry Run,1.56 miles N of US 33                                    | INDOT   | Elkhart    | Bridge Mainenance                      | ST STBG      | \$  | 359,294.21       | \$<br>28,764.71    | \$ 299,795.09        | \$ | 30,734.41         |
|         | SR 19, Bridge over the Indiana Toll Road,<br>Northbound, 9.15 miles N of US 20      | INDOT   | Elkhart    | Bridge Painting                        | NHPP         | \$  | 160,000.00       | \$<br>14,356.08    | \$ 75,559.71         | \$ | 70,084.21         |
|         | SR 19, Bridge over the Indiana Toll Road,<br>Southbound, 9.15 miles N of US 20      | INDOT   | Elkhart    | Bridge Painting                        | NHPP         | \$  | 180,436.00       | \$<br>15,343.11    | \$ 89,583.96         | \$ | 75,508.93         |
| 1701297 | SR 119, Bridge over Elkhart River, 0.36 miles S SR 15                               | INDOT   | Elkhart    | Deck Patching                          | ST STBG      | \$  | 61,600.00        | \$<br>5,144.42     | \$ 50,859.06         | \$ | 5,596.52          |
| 0710752 | US 31 over Kern Road  | INDOT   | St. Joseph | New Road Construction                  | NHS          | \$  | 2,713,600.00     | \$<br>22.64        | \$ 320,004.81        | \$ | 2,393,372.10      |
|         | New Road Construction of Jackson Street over US<br>31 and Fellows Street over US 20 | INDOT   | St. Joseph | New Bridge                             | NHPP         | \$  | 30,869.93        | \$<br>1,200.00     | \$ 1,107,788.42      | \$ | 2,934,611.58      |
| 1296341 | SR 23, Bridge over SR 933   | INDOT   | St. Joseph | Bridge Painting                        | NHPP         | \$  | 137,600.00       | \$<br>78,879.97    | \$ 86,417.39         | \$ | -                 |
|         | SR 331, From 0.74 mi N of SR 933 (Jefferson St) to 1.95 mi S of SR 23 (Douglas Rd)  | INDOT   | St. Joseph | Concrete Pavement<br>Restoration       | NHS          | \$  | 570,400.00       | \$<br>3,888.15     | \$ 1,957,402.80      | \$ | -                 |
|         | US 20, 2.98 mi E of SR 331, Dogwood Road  | INDOT   | St. Joseph | Bridge Painting                        | NHPP         | \$  | 601,802.00       | \$<br>84,292.25    | \$ 125,146.84        | \$ | 392,362.91        |
| 1592881 | US 20, 2.81 mi S SR 933, carries SR 331 over US 20<br>EB/WB                         | INDOT   | St. Joseph | Bridge Deck Overlay                    | NHPP/ST STBG | \$  | 1,030,477.00     | \$<br>316,823.96   | \$ 413,258.96        | \$ | 300,394.08        |
| 1600030 | US 20, From US 31 to St Joseph/Elkhart Co Line                                      | INDOT   | St. Joseph | Concrete Pavement<br>Restoration       | NHPP         | \$  | 4,211,841.00     | \$<br>378,700.72   | \$ 5,083,800.32      | \$ | -                 |
| 1600190 | US 31, SB over SR 4   | INDOT   | St. Joseph | Bridge Deck Sealing                    | ST STBG      | \$  | 47,448.00        | \$<br>6,740.79     | \$ 7,384.91          | \$ | 33,322.30         |
| 1600353 | SR 331 over US 20   | INDOT   | St. Joseph | Bridge Painting                        | NHPP         | \$  | 968,000.00       | \$<br>198,932.54   | \$ 343,548.98        | \$ | 425,518.48        |
| 1600371 | US 20 over Ironwood, 1.88 mi E of US 31   | INDOT   | St. Joseph | Bridge Painting                        | NHPP         | \$  | 753,294.00       | \$<br>76,384.34    | \$ 76,195.00         | \$ | 600,714.66        |
| 1701066 | US 20, Over Miami Hwy, 0.87 mi E of US 31   | INDOT   | St. Joseph | Repair or Replace Joints               | NHPP         | \$  | 96,073.00        | \$<br>11,831.80    | \$ 51,941.80         | \$ | 32,299.40         |
| 1701071 | US 20, Over York Rd, 1.38 mi E of US 31   | INDOT   | St. Joseph | Repair or Replace Joints               | ST STBG      | \$  | 88,875.00        | \$<br>12,261.45    | \$ 52,341.45         | \$ | 24,272.10         |
| 1/01513 | SR 933, 2.01mi N of SR 23 (Angela Blvd) to MI State<br>Line                         | INDOT   | St. Joseph | HMA Overlay                            | NHPP         | \$  | 1,911,579.00     | \$<br>323,889.46   | \$ 4,408,911.18      | \$ | -                 |
|         | US 6, from US 31 to W. Jct of SR 106  | INDOT   | Marshall   | HMA Overlay, Preventive<br>Maintenance | NHS          | \$  | 2,430,397.60     | \$<br>1,644,410.05 | \$ -                 | \$ | 785,987.55        |
| 1602111 | SR 10, from SR 23 to SR 17 (W Jct)  | INDOT   | Marshall   | HMA Overlay, Preventive<br>Maintenance | ST STBG      | \$  | 809,997.60       | \$<br>824,516.85   | \$ -                 | \$ | -                 |
| 1602113 | SR 10, From US 31 to Juniper St in Argos  | INDOT   | Marshall   | HMA Overlay, Preventive<br>Maintenance | ST STBG      | \$  | 515,198.00       | \$<br>790,892.84   | \$ -                 | \$ | -                 |
| 1700073 | US 6 over East Branch Bunch Ditch, .12 mi E SR 106                                  | INDOT   | Marshall   | Replace Superstructure                 | NHS          | \$  | 1,100,571.00     | \$<br>1,030,261.99 | \$ -                 | \$ | 70,309.01         |
| 1700364 | SR 331, over US 30  | INDOT   | Marshall   | Bridge Painting                        | Bridge       | \$  | 346,669.60       | \$<br>222,867.56   | \$ -                 | \$ | 123,802.04        |
| 1700365 | SR 331, over US 30  | INDOT   | Marshall   | Bridge Deck Overlay                    | STPBG        | \$  | 644,708.80       | \$<br>1,022,669.58 | \$ -                 | \$ | -                 |
| 1700373 | US 30, 0.20 Miles E of SR 331   | INDOT   | Marshall   | Small Structure Pipe Lining            | STPBG        | \$  | 195,241.60       | \$<br>171,240.35   | \$ -                 | \$ | 24,001.25         |

| DES #                | Project Description / Location   | Sponsor | County                 | INDOT Project Category                     | Fund Type    | Fe | deral Programmed | SFY 2020 Obligated | Previous Obligations | Und | obligated Balance |
|----------------------|--|---------|------------------------|--|--------------|----|------------------|--------------------|----------------------|-----|-------------------|
|                      | SR 106 Over Yellow River, 1.79mi E of US 6   | INDOT   | Marshall               | Bridge Deck Overlay                        | Bridge       | \$ | 236,436.00       | \$ 300,332.12      | \$ -                 | \$  | -                 |
| 1701598 \            | /A VARI Signals on Various Routes Within the<br>counties of Marshall, Pulaski and Cass             | INDOT   | Marshall               | Traffic Signals Modernizations             | Multiple     | \$ | 1,155,483.00     | \$ 22,000.00       | \$ -                 | \$  | 1,133,483.00      |
| 1703019 l            | JS 30, 0.47 mi E of SR 331   | INDOT   | Marshall               | Small Structure Pipe Lining                | Bridge       | \$ | 183,150.00       | \$ 80,115.00       | \$ -                 | \$  | 103,035.00        |
| 1703022 l            | JS 30, Under CR 12B Rd   | INDOT   | Marshall               | Small Structure Pipe Lining                | Bridge       | \$ | 74,058.00        | \$ 79,195.00       | \$ -                 | \$  | -                 |
| 1703028 l            | JS 30, 2.87 mi E of SR 331   | INDOT   | Marshall               | Small Structure Pipe Lining                | Bridge       | \$ | 432,729.00       | \$ 86,275.00       | \$ -                 | \$  | 246,454.00        |
| 1703029 (            | JS 30, 4.07 mi E of SR 331   | INDOT   | Marshall               | Small Structure Pipe Lining                | Bridge       | \$ | 392,479.00       | \$ 86,285.00       | \$ -                 | \$  | 306,194.00        |
| 1703032 l            | JS 30, 3.90 mi W of US 31  | INDOT   | Marshall               | Small Structure Replacement                | Bridge       | \$ | 466,618.00       | \$ 203,175.00      | \$ -                 | \$  | 263,443.00        |
| 1800205 s            | SR 331, 1.75 mi N of US 30   | INDOT   | Marshall               | Small Structure - New                      | ST STBG      | \$ | 226,580.00       | \$ 102,735.00      | \$ -                 | \$  | 123,845.00        |
| 1800207 l            | JS 30, 1.05 mi E of SR 331   | INDOT   | Marshall               | Small Structure Pipe Lining                | Bridge       | \$ | 130,782.00       | \$ 79,505.00       | \$-                  | \$  | 123,277.00        |
| 1800872              | SR 106, Over Middle Fork Yellow River, 4.25mi E of   | INDOT   | Marshall               | Small Structure Pipe Lining                | Bridge       | \$ | 78,893.60        | \$ 184,709.84      | \$ -                 | \$  | -                 |
| 1801871 L            | JS 30, 0.5 mi W of Queen Rd to 0.5 mi E of Queen   | INDOT   | Marshall               | Intersection Improvement,<br>Median U-Turn | NHS          | \$ | 989,920.00       | \$ 276,000.00      | \$ -                 | \$  | 713,920.00        |
|                      | JS 30, 0.5 mi W of King Rd to 0.5 mi E of King Road  | INDOT   | Marshall               | Intersection Improvement                   | NHS          | \$ | 989,920.00       | \$ 345,900.00      | \$ -                 | \$  | 644,020.00        |
| 1802051 l            | JS 31, from SR 10 to SR 110  | INDOT   | Marshall               | New Interchange<br>Construction            | ST NHS       | \$ | 26,850,136.00    | \$ 394,500.00      | \$ -                 | \$  | 26,455,636.00     |
| 1902158 ເ            | JS 30 at Elkhart Western Railroad  | INDOT   | Marshall               | Auxiliary Lane Construction                | NHS          | \$ | 300,000.00       | \$ 323,221.46      | \$ -                 | \$  | -                 |
| 1201620              | Raised Pavement Markings, Refurbished in various ocations throughout the LaPorte District          | INDOT   | Marshall/<br>St Joseph | Raised Pavement Markings,<br>Refurbished   | ST HSIP      | \$ | 540,000.00       | \$ 675,535.50      | \$ -                 | \$  | -                 |
| 1592871 L            | JS 20, 1.1mi W of SR 23, Abandoned RR/Farm Rd,<br>Bridge Deck Overlay and Painting                 | INDOT   | St Joseph              | Bridge Deck Overlay                        | Bridge       | \$ | 3,210,330.00     | \$ 949,112.56      | \$ 75,064.00         | \$  | 2,186,153.44      |
| 1600370 L            | JS 20, Over Beech Rd, 5.1 mi E of SR 331   | INDOT   | St Joseph              | Bridge Deck Overlay                        | Bridge       | \$ | 1,402,814.00     | \$ 768,147.91      | \$ 61,360.00         | \$  | 573,306.09        |
| 1701082 l            | JS 20 Over Clover Road, 1.25 mi E of SR 331  | INDOT   | St Joseph              | Repair or Replace Joints                   | Bridge       | \$ | 346,261.60       | \$ 186,744.68      | \$ 43,360.00         | \$  | 116,156.92        |
| 1701083 l            | JS 20 Over Clover Road, 1.25 mi E of SR 331  | INDOT   | St Joseph              | Substructure Repair and<br>Rehabilitation  | Bridge       | \$ | 59,544.00        | \$ 42,455.19       | \$-                  | \$  | 17,088.81         |
| 1700018              | SR 931, From 4.4 mi S of SR4 (St Joe County Line) to<br>4.4 mi N of SR4 (South Bend Corp Limit)    | INDOT   | St. Joseph             | HMA Overlay, Minor<br>Structural           | ST STBG      | \$ | 8,383,926.00     | \$ 334,500.00      | \$ -                 | \$  | 8,049,426.00      |
|                      | JS 20 Over Beech Rd, 5.1 mi E of SR 331  | INDOT   | St. Joseph             | Bridge Painting                            | Bridge       | \$ | 226,852.00       | \$ 145,000.00      | \$ -                 | \$  | 81,852.00         |
| 1701526 5            | SR 23, From Bittersweet to Michigan St Line  | INDOT   | St. Joseph             | HMA Overlay, Preventive<br>Maintenance     | ST STBG      | \$ | 504,613.00       | \$ 469,123.79      | \$ 74,560.00         | \$  | -                 |
| 1703031 l            | JS 31, 1.84 Miles N of SR 4  | INDOT   | St. Joseph             | Small Structure Replacement                | Bridge       | \$ | 532,929.00       | \$ 205,175.00      | \$ -                 | \$  | 327,754.00        |
| 1800925 t            | SR 4, From 0.48 mi W of SR 23 (North Liberty WCL)<br>to 0.34 mi E of SR 23 (North Liberty ECL)     | INDOT   | St. Joseph             | HMA Overlay, Preventive<br>Maintenance     | ST STBG      | \$ | 398,327.00       | \$ 55,170.00       | \$                   | \$  | 343,157.00        |
| 1800926              | SR 23, From the S JCT of SR 933 (Michigan St) to 2.31 mi N of the N JCT of SR 933 (Edison Rd)      | INDOT   | St. Joseph             | HMA Overlay, Preventive<br>Maintenance     | ST STBG      | \$ | 971,734.00       | \$ 63,000.00       | \$ -                 | \$  | 908,734.00        |
| 1901359              | SR 23, 1.58 mi S of SR 331 (Main St/Gumwood) to<br>L.58 mi S of the MI State Line (Bittersweet Rd) | INDOT   | St. Joseph             | HMA Overlay, Preventive<br>Maintenance     | ST STBG      | \$ | 2,968,304.00     | \$ 390,640.00      | \$ -                 | \$  | 2,577,664.00      |
| 1901374 <sup>L</sup> | JS 20 over Ardmore Trail, 2 RR, 1.08 mi W of SR 2 E  | INDOT   | St. Joseph             | Bridge Deck Overlay                        | NHS (Bridge) | \$ | 554,922.00       | \$ 73,300.00       | \$ -                 | \$  | 481,622.00        |

54 SFY 2020 Annual Listing of Obligated Projects

| DES #   | Project Description / Location   | Sponsor | County     | INDOT Project Category                            | Fund Type    | Fe | ederal Programmed | SFY 2020 Obligated | Previous Obligations | Un | obligated Balance |
|---------|--|---------|------------|---|--------------|----|-------------------|--------------------|----------------------|----|-------------------|
|         | SR 23 over Mishawaka Ave, 0.19 mi N of SR 933  | INDOT   | St. Joseph | Bridge Deck Overlay                               | NHS (Bridge) | \$ | 836,560.00        | \$ 139,300.00      | \$ -                 | \$ | 697,260.00        |
| 1901399 | SR 23 Over SR 933 NB/Lincolnway, 0.88 mi S of US 20  | INDOT   | St. Joseph | Bridge Deck Overlay                               | STBG         | \$ | 1,209,366.00      | \$ 193,800.00      | \$ -                 | \$ | 1,015,566.00      |
| 1901427 | US 20 over Ireland Road at US20 EB/WB  | INDOT   | St. Joseph | Bridge Thin Deck Overlay                          | NHS (Bridge) | \$ | 451,340.00        | \$ 54,000.00       | \$-                  | \$ | 397,340.00        |
| 1901432 | US 20 over Locust Road at US 20/31 EB/WB, 0.99 mi<br>E of SR 23                            | INDOT   | St. Joseph | Bridge Thin Deck Overlay                          | NHS (Bridge) | \$ | 246,228.00        | \$ 54,800.00       | \$ -                 | \$ | 191,428.00        |
| 1901473 | Fellows St over US10, 0.26 mi E of US 31   | INDOT   | St. Joseph | Bridge Thin Deck Overlay                          | NHS (Bridge) | \$ | 319,383.00        | \$ 55,500.00       | \$ -                 | \$ | 263,883.00        |
| 1901477 | Johnson Rd over US 31 NB/SB, 0.50 mi S of US 20  | INDOT   | St. Joseph | Bridge Thin Deck Overlay                          | NHS (Bridge) | \$ | 246,153.00        | \$ 53,900.00       | \$ -                 | \$ | 192,253.00        |
| 1901478 | Jackson Rd over US 31 NB/SB, 0.50 mi S of US 20  | INDOT   | St. Joseph | Bridge Thin Deck Overlay                          | NHS (Bridge) | \$ | 423,998.00        | \$ 54,600.00       | \$ -                 | \$ | 369,398.00        |
| 1592870 | US 20 Over GT&W RR, Farm Rd, 1.4mi W of SR 23,<br>Bridge Deck Overlay and Bridge Painting. | INDOT   | St. Joseph | Bridge Deck Overlay                               | NHS (Bridge) | \$ | 3,465,828.00      | \$ 1,606,490.32    | \$ 97,864.00         | \$ | 1,761,473.68      |
| 1602122 | US 20, Bridge over Conrail RR, 2.04 mi E of SR 23  | INDOT   | St. Joseph | Bridge Painting                                   | Bridge       | \$ | 265,806.40        | \$ 200,935.71      | \$ 16,680.00         | \$ | 48,190.69         |
| 1901406 | SR 331 over drainage ditch, 2.93 mi S of US 933  | INDOT   | St. Joseph | Pipe Lining                                       | NHS (Bridge) | \$ | 429,873.00        | \$ 85,150.00       | \$ -                 | \$ | 344,723.00        |
| 1383237 | US 33, 9.42 Miles North of SR 13 at CR 36/College<br>Ave.                                  | INDOT   | Elkhart    | Other Intersection<br>Improvement                 | NHPP         | \$ | 1,909,764.00      | \$ 1,690,007.28    | \$ 18,121.60         | \$ | 201,635.12        |
| 1383238 | US 6 at SR 13 W Jct./US 33   | INDOT   | Elkhart    | Intersection Improvement                          | ST STBG      | \$ | 3,050,676.00      | \$ 2,904,417.68    | \$ 35,143.46         | \$ | 111,114.86        |
| 1383522 | SR 19, Over Branch Baugo Creek, 0.22 Miles North of US 20 Bypass                           | INDOT   | Elkhart    | Pipe Lining                                       | NHPP         | \$ | 150,823.00        | \$ 138,016.78      | \$ -                 | \$ | 12,806.22         |
| 1383607 | SR 13, Branch of Rock Run Creek, 2.11 Miles South of SR 4                                  | INDOT   | Elkhart    | Pipe Lining                                       | STBG         | \$ | 78,362.00         | \$ 114,478.06      | \$ -                 | \$ | -                 |
| 1500839 | US 20, From 2.81 Miles West of SR 19 to 3.18 Miles<br>West of SR 15                        | INDOT   | Elkhart    | Concrete Pavement<br>Restoration                  | NHPP         | \$ | 1,325,225.00      | \$ 1,825,000.00    | \$ -                 | \$ | -                 |
| 1600214 | US 20 Bridge over CR 45, EB Lane, 0.13 miles E of US 33                                    | INDOT   | Elkhart    | Bridge Deck Overlay                               | NHPP         | \$ | 728,402.00        | \$ 707,637.24      | \$ 37,800.00         | \$ | -                 |
| 1600215 | US 20 Bridge over CR 45, WB Lane, 0.13 miles E of US 33                                    | INDOT   | Elkhart    | Bridge Deck Overlay                               | NHPP         | \$ | 712,402.00        | \$ 581,758.17      | \$ 37,800.00         | \$ | 92,843.83         |
| 1600216 | US 20 Bridge over Elkhart River, EB Lane, 1.35 miles<br>E of US 33                         | INDOT   | Elkhart    | Bridge Deck Overlay                               | NHPP         | \$ | 867,906.00        | \$ 841,708.99      | \$ 42,060.00         | \$ | -                 |
| 1600217 | US 20 Bridge over Elkhart River, EB Lane, 1.35 miles<br>E of US 33                         | INDOT   | Elkhart    | Bridge Deck Overlay                               | NHPP         | \$ | 867,906.00        | \$ 854,575.88      | \$ 42,060.00         | \$ | -                 |
| 1600520 | US 6, 1.03 miles W of SR 13 W Junction (at CR 29)  | INDOT   | Elkhart    | Other Intersection<br>Improvement                 | NHPP         | \$ | 788,179.00        | \$ 720,361.63      | \$ 88,980.90         | \$ | -                 |
| 1602253 | US 20, Bridge over Yellow Creek, Eastbound, 0.59<br>Miles East of US 33                    | INDOT   | Elkhart    | Superstructure replacement                        | NHPP         | \$ | 2,370,377.00      | \$ 1,618,697.80    | \$ 53,100.00         | \$ | 698,580.00        |
| 1602255 | US 20, Bridge over Yellow Creek, Westbound, 0.59<br>Miles East of US 33                    | INDOT   | Elkhart    | Superstructure replacement                        | NHPP         | \$ | 2,370,377.00      | \$ 1,164,767.47    | \$ 53,100.00         | \$ | 1,152,509.53      |
| 1700127 | SR 119, From 1.83 Miles West of SR 15 to SR 15.  | INDOT   | Elkhart    | HMA Overlay, Preventive<br>Maintenance            | ST STBG      | \$ | 488,046.00        | \$ 1,024,780.52    | \$ 66,960.00         | \$ | -                 |
| 1701337 | US 33, From 4.57 Miles North of SR 15 North Jct.<br>(CR 15) to US 20                       | INDOT   | Elkhart    | HMA Overlay, Preventative<br>Main                 | NHPP         | \$ | 1,277,122.00      | \$ 1,721,655.42    | \$ 57,915.00         | \$ | -                 |
| 1701350 | US 20 EB/WB, WB Ramp, 2.74 Miles East of US 33   | INDOT   | Elkhart    | Bridge Deck Overlay<br>Bridge Thin Deck Overlay   | NHPP         | \$ | 1,452,189.60      | \$ 230,854.40      | \$ 40,027.50         | \$ | 1,181,307.70      |
| 1701356 | US 33, Bridge over Yellow Creek, 0.66 Miles South of US 20                                 | INDOT   | Elkhart    | Bridge Deck Overlay                               | NHPP         | \$ | 876,383.20        | \$ 226,674.58      | \$ 49,365.00         | \$ | 600,343.62        |
| 1800039 | SR 15, 1.03 Miles S. of US 20 (at CR 18)   | INDOT   | Elkhart    | Intersection Improvement<br>with Added Turn Lanes | ST STBG      | \$ | 1,138,660.00      | \$ 128,640.00      | \$ 65,100.00         | \$ | 944,920.00        |
|         |  |         |            |   |              |    |                   |                    |                      |    |                   |

| DES #                | Project Description / Location                                     | Sponsor | County                 | INDOT Project Category                    | Fund Type              | Fe | ederal Programmed | SFY 2020 Obligated | Previous Obligations | Uno | bligated Balance |
|----------------------|--|---------|------------------------|---|------------------------|----|-------------------|--------------------|----------------------|-----|------------------|
| 1801147 O            | ver Whitehead Ditch, 2.80 Miles North of US 6                      | INDOT   | Elkhart                | Channel Clearing And<br>Protection        | STBG                   | \$ | 63,408.00         | \$ 78,226.57       | \$ 24,000.00         | \$  | -                |
| 1801148 O            | ver NS RR/Rock Creek, 0.10 Miles North of US 33                    | INDOT   | Elkhart                | Repair Or Replace Joints                  | NHPP                   | \$ | 63,324.00         | \$ 28,063.00       | \$ 25,520.00         | \$  | 9,741.00         |
| 1801154 O            | ver Baugo Creek, 0.81 Miles West of SR 19, EB                      | INDOT   | Elkhart                | Scour Protection (Erosion)                | NHPP                   | \$ | 76,160.00         | \$ 131,622.09      | \$ 24,000.00         | \$  | -                |
| 1801156 C            | R 22 over US 20 EB/WB, 0.58 Miles West of SR 19                    | INDOT   | Elkhart                | Repair Or Replace Joints                  | NHPP                   | \$ | 29,620.00         | \$ 15,037.41       | \$ -                 | \$  | 14,582.59        |
| 1801158 O            | iver Baugo Creek, 0.81 Miles West of SR 19, WB                     | INDOT   | Elkhart                | Scour Protection (Erosion)                | NHPP                   | \$ | 131,160.00        | \$ 130,673.67      | \$ 21,520.00         | \$  | -                |
| 1801159 C            | R 115 over US 20, 1.47 Miles East of US 33                         | INDOT   | Elkhart                | Repair Or Replace Joints                  | NHPP                   | \$ | 29,620.00         | \$ 17,107.41       | \$ -                 | \$  | 12,512.59        |
| 1801160 C            | R 18 over US 20 EB/WB, 2.06 Miles East of US 33                    | INDOT   | Elkhart                | Repair Or Replace Joints                  | NHPP                   | \$ | 35,884.00         | \$ 20,327.41       | \$-                  | \$  | 15,556.59        |
| 1802787              | arious Locations within the Elkhart and Fort<br>Vayne Subdistricts | INDOT   | Elkhart /<br>Kosciusko | ADA Sidewalk Ram<br>Construction          | STBG                   | \$ | 335,431.00        | \$ 239,243.40      | \$ -                 | \$  | 96,187.60        |
| 1802804 S            | R 15 and SR 120 intersection, East Jct.                            | INDOT   | Elkhart                | Other Intersection<br>Improvement         | NHPP                   | \$ | 40,000.00         | \$ 50,000.00       | \$ -                 | \$  | -                |
| 1802826 S            | tatewide: Various Locations  | INDOT   | Elkhart /<br>Kosciusko | Other Type Project<br>(Miscellaneous)     | ST STBG                | \$ | 6,720,000.00      | \$ 3,000,000.00    | \$ -                 | \$  | 3,720,000.00     |
| 1900095 U            | IS 20, from 2.13 miles E of SR 13 (CR 35) to SR 13                 | INDOT   | Elkhart                | Added Travel Lanes                        | NHPP                   | \$ | 26,853,922.00     | \$ 1,577,900.00    | \$ -                 | \$  | 25,276,022.00    |
| 1900270 U            | IS 20, Carries UNT of Elkhart River, 1.46 E US 33                  | INDOT   | Elkhart                | Small Structure Pipe Lining               | NHPP                   | \$ | 417,523.00        | \$ 18,250.00       | \$ -                 | \$  | 399,273.00       |
|                      | arious Terminal Joints throughout the Fort Wayne<br>istrict        | INDOT   | Elkhart /<br>Kosciusko | Pavemnt, Other                            | ST STBG                | \$ | 424,532.00        | \$ 398,685.20      | \$ -                 | \$  | 25,846.80        |
| 1902041 V            | arious Locations within the Fort Wayne District                    | INDOT   | Elkhart                | Other Intersection<br>Improvement         | ST STBG                | \$ | 480,000.00        | \$ 191,900.00      | \$ -                 | \$  | 288,100.00       |
| 1383494 S            | R 13, From SR 14 to 1.10 miles S of US 30                          | INDOT   | Kosciusko              | HMA Overlay, Minor<br>Structural          | Road Construction      | \$ | 4,043,997.00      | \$ 4,468,068.07    | \$ -                 | \$  | -                |
| 1383627 S            | R 15, Over Heisler Ditch, 7.58 miles N of SR 14                    | INDOT   | Kosciusko              | Small Structure Replacement               | NHPP                   | \$ | 1,270,626.00      | \$ 8,500.00        | \$ 152,000.00        | \$  | 1,110,126.00     |
| 1401856 S            | R 14, From SR 114 to 0.36 miles W of SR 15                         | INDOT   | Kosciusko              | HMA Overlay Minor<br>Structural           | ST STBG                | \$ | 2,130,808.00      | \$ 2,206,707.43    | \$ -                 | \$  | -                |
| 1592636 S            | R 15, 0.50 Miles S of US 30 to 4.63 Miles N of US<br>0             | INDOT   | Kosciusko              | HMA Overlay, Preventive<br>Maintenance    | ST STBG                | \$ | 3,143,579.00      | \$ 1,746,508.78    | \$ -                 | \$  | 1,397,070.22     |
| 1600207 S            | R 13, From US 30 to 9.46 Miles N of US 30                          | INDOT   | Kosciusko              | HMA Overlay, Preventive<br>Maintenance    | ST STBG                | \$ | 5,107,900.00      | \$ 2,116,345.94    | \$-                  | \$  | 2,991,554.06     |
|                      | R 15, 1.97 Miles South of US 30 to 0.5 Miles South<br>f US 30      | INDOT   | Kosciusko              | Concrete Pavement<br>Restoration          | ST STP                 | \$ | 583,328.00        | \$ 3,000.00        | \$ -                 | \$  | 580,328.00       |
| 1600211 S            | R 15, 4.63 miles N of US 30 to US 6                                | INDOT   | Kosciusko              | HMA Overlay, Preventive<br>Maintenance    | ST STBG                | \$ | 2,141,059.00      | \$ 1,903,280.11    | \$ 6,400.00          | \$  | 231,378.89       |
| 1600432 S            | R 13, Over Plunge Creek, 0.60 Miles South of SR 14                 | INDOT   | Kosciusko              | Bridge Replacement, Other<br>Construction | Bridge<br>Construction | \$ | 1,220,397.00      | \$ 7,590.00        | \$ -                 | \$  | 1,212,807.00     |
| 1600468 S            | R 15, Over Eagle Creek, 0.35 Miles South of SR 25                  | INDOT   | Kosciusko              | Bridge Replacement, Other<br>Construction | Bridge                 | \$ | 1,754,384.00      | \$ 6,000.00        | \$ -                 | \$  | 1,748,384.00     |
| 1700251 S            | R 25, From 0.62 miles W of SR 15 to SR 15                          | INDOT   | Kosciusko              | HMA Overlay, Preventive<br>Maintenance    | ST STBG                | \$ | 602,162.00        | \$ 667,130.45      | \$ -                 | \$  | -                |
| 1801109 S            | R 19, Over Hepler Ditch, 10.81 Miles North of US<br>0              | INDOT   | Kosciusko              | Small Structure Maint and<br>Repair       | STBG                   | \$ | 37,992.00         | \$ 117,208.93      | \$ -                 | \$  | -                |
| 1801151 <sup>B</sup> | ridge carries SR 15 over Lones Ditch, 0.25 Miles S<br>f US 30      | INDOT   | Kosciusko              | Repair or Replace Joints                  | NHPP                   | \$ | 271,046.00        | \$ 83,696.55       | \$ -                 | \$  | 187,349.45       |
|                      | ver Ring Ditch, 5.60 Miles North of SR 14                          | INDOT   | Kosciusko              | Channel Clearing And<br>Protection        | STBG                   | \$ | 25,364.00         | \$ 139,431.67      | \$ -                 | \$  | -                |

| DES #   | Project Description / Location                                      | Sponsor | County                 | INDOT Project Category        | Fund Type | Fede | ral Programmed | SFY 2020 Obligated | Previous Obligations | Unobl | igated Balance |
|---------|---|---------|------------------------|-------------------------------|-----------|------|----------------|--------------------|----------------------|-------|----------------|
| 1/00316 | FY 2019, Various Locations throughout the Fort<br>Wayne District    | INDOT   | Elkhart /<br>Kosciusko | Traffic Signals Modernization | HSIP      | \$   | 1,075,314.89   | 5 17,655.16        | \$ 1,074,299.89      | \$    | -              |
| 1700320 | VA VARI, FY 2020, Various Locations within the Fort Wayne District. | INDOT   | Elkhart /<br>Kosciusko | Traffic Signals Modernization | STBG      | \$   | 1,323,228.00   | 1,591,339.24       | \$ -                 | \$    | -              |
| 1800942 | VA VARI Various Locations within the Fort Wayne<br>District         | INDOT   | Elkhart /<br>Kosciusko | Traffic Signals Modernization | STBG      | \$   | 1,779,031.00   | 390,400.00         | \$ -                 | \$    | 1,388,631.00   |

#### Transit Obligated Projects State Fiscal Year 2020

| DES #    | Project Description / Location  | Sponsor       | County     | Work Type                   | Fe | deral Programmed | S  | FY 2020 Obligated |
|----------|---|---------------|------------|-----------------------------|----|------------------|----|-------------------|
| 1700670  | Operating Assistance  | MACOG Transit | Elkhart    | Transit Operating           | \$ | 1,344,526.00     | \$ | 1,344,526.00      |
| 1700670  | Vehicle Replacement   | MACOG Transit | Elkhart    | Transit Purchase Vehicles   | \$ | 150,000.00       | \$ | 150,000.00        |
| 1700666  | ADA Non-Fixed Route Operating   | MACOG Transit | Elkhart    | Transit Operating           | \$ | 204,526.00       | \$ | 204,526.00        |
| 1700666  | Surveillance and Security Equipment   | MACOG Transit | Elkhart    | Transit Misc. Equipment     | \$ | 60,000.00        | \$ | 60,000.00         |
| 1902883  | Vehicle Replacement   | MACOG Transit | Elkhart    | Transit Purchase Vehicles   | \$ | 100,000.00       | \$ | 100,000.00        |
| 1902883  | Elkhart Council on Aging- Dispatching System                                  | MACOG Transit | Elkhart    | Transit Communications Eqpt | \$ | 100,000.00       | \$ | 100,000.00        |
| 1801579  | A& E Services South Street Station- Roof<br>Replacement and Fire Alarm System | Transpo       | St. Joseph | Capital Projects            | \$ | 23,679.00        | \$ | 23,679.00         |
| 1801579  | Roof Replacement at South Street Station                                      | Transpo       | St. Joseph | Capital Projects            | \$ | 177,320.00       | \$ | 177,320.00        |
| 1801579  | Parking Lot Repairs- South Street Station                                     | Transpo       | St. Joseph | Capital Projects            | \$ | 31,142.00        | \$ | 31,142.00         |
| 1801579  | Parking Lot Repairs- Mishawaka Transfer Facility                              | Transpo       | St. Joseph | Capital Projects            | \$ | 16,076.00        | \$ | 16,076.00         |
| 1501579  | Parking Lot Repairs- Lafayette Facility                                       | Transpo       | St. Joseph | Capital Projects            | \$ | 92,029.00        | \$ | 92,029.00         |
| 1290240  | 5310-Purchase of Vehicles   | Transpo       | St. Joseph | Capital Projects            | \$ | 234,407.00       | \$ | 234,407.00        |
| 15892400 | 5310-Operating Assistance   | Transpo       | St. Joseph | Operating Assistance        | \$ | 234,002.00       | \$ | 234,002.00        |
| 1382458  | Bus Shelter Installation- South Bend Locations                                | Transpo       | St. Joseph | Transit Operating           | \$ | 77,326.00        | \$ | 77,326.00         |
| 1382458/ | Purchase of Bus Shelters (1382459   | Transpo       | St. Joseph | Capital Projects            | \$ | 95,618.00        | \$ | 95,618.00         |

For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. All unobligated balances for these projects are zero.

| DES #        | Project Description / Location             | Sponsor | County  | Project Type | Funding Type | Federal Pro | ogrammed   | Previously Obligated<br>(Prior to SFY 2020) | SI | FY 2020 Obligated | Total Obligation | Unobligated Balance |
|--------------|--|---------|---------|--------------|--------------|-------------|------------|---|----|-------------------|------------------|---------------------|
| 1801362 UPW  | VP - Pictometry                            | MACOG   | Various | UPWP         | STBG Grp II  | \$          | 458,282.00 | \$-   | \$ | 458,282.00 \$     | 458,282.00       | \$ -                |
| 1801362 Part | ners for Clean Air Campaign - 2020         | MACOG   | Various | UPWP         | CMAQ         | \$          | 100,000.00 | \$ -  | \$ | 100,000.00 \$     | 100,000.00       | \$ -                |
| 1801362      | A Accident Inven 19/20<br>rection/Planning | MACOG   | Various | UPWP         | HSIP         | \$          | 30,600.00  | \$-   | \$ | 30,600.00 \$      | 30,600.00        | \$-                 |

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