

**Local Public Agency (LPA) Obligated Projects
State Fiscal Year 2022**

DES #	Project Description / Location	Sponsor	County	Project Type	Funding Type	Federally Programmed	Previously Obligated	SFY 2022 Obligated	Total Obligation	Unobligated Balance
1700309	Bridge 152 on Mishawaka Rd over Yellow River	Elkhart County	Elkhart	Bridge	STBG Grp IV	\$ 2,990,338	\$ 412,556	\$ 2,577,782	\$ 2,990,338	\$ -
1400715	Wilden Ave: Rock Run Creek to 6th St	Goshen	Elkhart	Local Road	STBG Grp II	\$ 7,073,332	\$ 1,043,478	\$ 6,029,854	\$ 7,073,332	\$ -
2100021	College Ave from 9th St to US 33	Goshen	Elkhart	Local Road	STBG Grp II	\$ 7,633,160	\$ -	\$ 693,160	\$ 693,160	\$ 6,940,000
1801265	Beaver Lane at NS RR DOT #510019A	Goshen	Elkhart	Safety	Section 130	\$ 703,863	\$ 36,000	\$ 703,863	\$ 739,863	\$ -
1900391	Madison St at NS RR DOT #510039L	Goshen	Elkhart	Safety	Section 130	\$ 445,390	\$ 18,000	\$ 425,390	\$ 443,390	\$ 2,000
2003071	Bridge #233 on CR 36 over Yellow Creek	Elkhart County	Elkhart	Bridge	Bridge	\$ 1,274,957	\$ -	\$ 224,760	\$ 224,760	\$ 1,050,197
2101279	Apple Rd in Osceola DOT #522517T & CR 29 in New Paris DOT #533516S	Norfolk Southern Railway	Elkhart	Safety	Section 130	\$ 830,623	\$ -	\$ 830,623	\$ 830,623	\$ -
1802917	Bridge No 161 on CR200S over Walnut Creek	Kosciusko County	Kosciusko	Bridge	Bridge	\$ 1,032,000	\$ 206,560	\$ 48,000	\$ 254,560	\$ 777,440
1802784	Hickory St from Market St to Main St	Warsaw	Kosciusko	Safety	HSIP	\$ 674,400	\$ 646,529	\$ 29,118	\$ 675,647	\$ -
1400786	E Market St from Hickory to Bronson St	Warsaw	Kosciusko	Local Road	STBG Grp III	\$ 1,773,685	\$ 1,769,440	\$ 4,245	\$ 1,773,685	\$ -
1600788	Intersection of Argonne Rd, Winona Ave, Kings Hwy and Park Ave	Winona Lake	Kosciusko	Local Road	STBG Grp IV	\$ 3,068,738	\$ 527,986	\$ 2,540,753	\$ 3,068,739	\$ -
1702866	Bridge #227 on S Hand Street over Walnut Creek	Kosciusko County	Kosciusko	Bridge	Bridge	\$ 1,550,479	\$ 180,178	\$ 48,000	\$ 228,178	\$ 1,322,302
1592161	Countywide Bridge Inspection and Inventory Program for Cycle Years 2018-2021	Marshall County	Marshall	Bridge	STBG Grp IV	\$ 247,765	\$ 315,899	\$ 7,675	\$ 323,574	\$ -
1600931	Bridge No. 73 carrying King Rd over the Yellow River	Marshall County	Marshall	Bridge	Bridge	\$ 2,341,223	\$ 297,780	\$ 2,043,443	\$ 2,341,223	\$ -
2101300	Sidewalks in various locations in Town of Bourbon	Bourbon	Marshall	Bike/Pedestrian Facilities	TA	\$ 399,440	\$ -	\$ 99,440	\$ 99,440	\$ 300,000

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1801120	Lake Max Trail Phase 2 - Culver Park to W. Shore Drive	Culver	Marshall	Bike/Pedestrian Facilities	TA	\$ 1,117,355	\$ 243,955	\$ 858,605	\$ 1,102,560	\$ 14,795
1702837	East LaPorte Street Footbridge over the Yellow River	Plymouth	Marshall	Bike/Pedestrian Facilities	TA	\$ 1,350,890	\$ 309,720	\$ 902,966	\$ 1,212,686	\$ 138,204
2101317	Greenways Trail, Phase III (North in River Square Park to Pedestrian Bridge across from River Gate South)	Plymouth	Marshall	Bike/Pedestrian Facilities	TA	\$ 303,895	\$ -	\$ 91,895	\$ 91,895	\$ 212,000
1400637	Olive from S of Delaware to RR S of Tucker Drive	South Bend	St. Joseph	Local Road	STBG Grp I	\$ 3,638,442	\$ 3,598,298	\$ 276,545	\$ 3,874,843	\$ -
1902178	Olive St from Indiana Ct to Tucker Dr. Phase II	South Bend	St. Joseph	Local Road	STBG Grp I	\$ 1,347,028	\$ 76,000	\$ 1,256,671	\$ 1,332,671	\$ 14,357
1400638	Auten Road path from Laurel to SR 933	St. Joseph County	St. Joseph	Bike/Pedestrian Facilities	TA	\$ 1,041,991	\$ 295,206	\$ 746,785	\$ 1,041,991	\$ -
1801240	Install School Zone Flashing Beacons	South Bend	St. Joseph	Traffic Signals, New Or Modernized	HSIP	\$ 1,100,196	\$ 71,435	\$ 1,028,761	\$ 1,100,196	\$ -
2100022	Bendix Dr. from Voorde Dr. to Lathrop St	South Bend	St. Joseph	Local Road	STBG Grp I	\$ 5,421,688	\$ -	\$ 621,688	\$ 621,688	\$ 4,800,000
1401811	Coal Line Trail Phase 2 from Riverside Dr to Angela Blvd	South Bend	St. Joseph	Bike/Pedestrian Facilities	CMAQ	\$ 2,092,489	\$ 996,192	\$ 137,880	\$ 1,134,072	\$ 958,417
1900447	Mussel Primary-Holy Cross School Area Sidewalk Improvements	South Bend	St. Joseph	Bike/Pedestrian Facilities	STBG Grp I	\$ 1,452,000	\$ -	\$ 150,800	\$ 150,800	\$ 1,301,200
2100024	Douglas Rd at Bittersweet Rd	St. Joseph County	St. Joseph	Intersection Improvement	STBG Grp I	\$ 2,984,000	\$ -	\$ 312,000	\$ 312,000	\$ 2,672,000
2100025	Sidewalk replacement in the Our Lady of Hungary Neighborhood	South Bend	St. Joseph	Intersection Improvement	TA	\$ 832,000	\$ -	\$ 95,386	\$ 95,386	\$ 736,614
1593056	Countywide Bridge Inspection and Inventory Program for Cycle Years 2020-2023	St. Joseph County	St. Joseph	Bridge	STBG Grp IV	\$ 891,135	\$ 121,372	\$ 8,720	\$ 130,092	\$ 761,043
1702832	Pierce Road from US 31 to Miami Hwy	St. Joseph County	St. Joseph	Local Road	STBG Grp IV	\$ 5,780,800	\$ 1,075,380	\$ 189,105	\$ 1,264,485	\$ 4,516,315

**MACOG Obligated Projects
State Fiscal Year 2022**

DES #	Project Description / Location	Sponsor	County	Project Type	Funding Type	Federally Programmed	Previously Obligated	SFY 2022 Obligated	Total Obligation	Unobligated Balance
2001101	Clean Air Campaign - 2022	MPO - South Bend & Elkhart/ Goshen UZA	St Joseph & Elkhart	UPWP	CMAQ	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -
2001101	Pictometry	MPO - Elkhart/ Goshen UZA	Elkhart	UPWP	STBG	\$ 523,751	\$ -	\$ 523,751	\$ 523,751	\$ -
2001101	Regional Freight Plan	MPO - South Bend UZA	St Joseph	UPWP	STBG	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -
2001101	CR 52/CR 101 near Nappanee - PEL Study	MPO - Elkhart/ Goshen UZA	Elkhart	UPWP	STBG	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -
2001101	Potato Creek Trail - PEL Study	MPO - South Bend UZA	St Joseph	UPWP	STBG	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -

**Transit Obligated Projects
State Fiscal Year 2022**

DES #	Project Description / Location	Sponsor	County	Work Type	Federally Programmed	SFY 2022 Obligated
	Operating Assistance (ARPA)	MACOG Transit	Elkhart	Transit Operating	\$ 790,844	\$ 790,844
	Buy Replacement <30 ft Bus (Section 5310)	MACOG Transit	Elkhart	Transit Purchase Vehicle	\$ 491,351	\$ 491,351
	Project Administration (Section 5310)	MACOG Transit	Elkhart	Transit Operating	\$ 54,595	\$ 54,595
	Buy Replacement Trolley Buses (CCOC)	MACOG Transit	Elkhart	Transit Purchase Vehicle	\$ 688,000	\$ 688,000
	Non Fixed Route ADA Paratransit Service (CCOC)	MACOG Transit	Elkhart	Transit Operating	\$ 416,374	\$ 416,374
	Acquire ADP Software (CCOC)	MACOG Transit	Elkhart	Transit Operating	\$ 200,001	\$ 200,001
	Capital Cost of Third Party Contracting (CCOC)	MACOG Transit	Elkhart	Transit Operating	\$ 956,110	\$ 956,110
MAC-22-016	Transit Administration & Purchase Vehicles <30 ft (Section 5310)	MPO - South Bend UZA	St. Joseph	Transit Administration/ Transit Vehicle Purchase	\$ 545,946	\$ 545,946
MAC-22-003	Buy Associated Capital (Section 5307)	Transpo	St. Joseph	Transit Operating	\$ 250,000	\$ 250,000
MAC-22-006	Acquire ADP Software (Section 5307)	Transpo	St. Joseph	Transit Operating	\$ 250,000	\$ 250,000

**Transit Obligated Projects
State Fiscal Year 2022**

DES #	Project Description / Location	Sponsor	County	Work Type	Federally Programmed	SFY 2022 Obligated
MAC-22-007	Rehab/Renovate Facilities (Section 5307)	Transpo	St. Joseph	Transit Operating	\$ 300,000	\$ 300,000
MAC-22-008	Preventative Maintenance (Section 5307)	Transpo	St. Joseph	Transit Preventative Maintenance	\$ 1,300,000	\$ 1,300,000
MAC-22-009	Operating Assistance - Paratransit (Section 5307)	Transpo	St. Joseph	Transit Operating	\$ 500,000	\$ 500,000
MAC-22-010	Operating Assistance - Paratransit (Section 5307)	Transpo	St. Joseph	Transit Operating	\$ 1,634,610	\$ 1,634,610
MAC-22-001	Rehab/Renovate Facilities (Section 5339)	Transpo	St. Joseph	Transit Operating	\$ 310,880	\$ 310,880
MAC-22-002	Buy Replacement > 35 ft Bus (Section 5339)	Transpo	St. Joseph	Transit Purchase Vehicle	\$ 5,321,745	\$ 5,321,745
MAC-22-017	Workforce Development (Section 5339)	Transpo	St. Joseph	Transit Operating	\$ 87,385	\$ 87,385
MAC-22-022	Misc Support Equipment (Section 5339)	Transpo	St. Joseph	Transit Operating	\$ 25,000	\$ 25,000
MAC-22-023	Buy Replacement > 35 ft Bus (Section 5339)	Transpo	St. Joseph	Transit Purchase Vehicle	\$ 200,000	\$ 200,000
MAC-22-024	General Development/Comprehensive Planning (Section 5339)	Transpo	St. Joseph	Transit Planning	\$ 300,000	\$ 300,000

*For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. All unobligated balances for these projects are zero.

**INDOT Obligated Projects
State Fiscal Year 2022**

DES #	Project Description / Location	Sponsor	County	INDOT Project Category	Fund Type	Federally Programmed	SFY 2022 Obligated	Previous Obligations	Total Obligation	Unobligated Balance
1600223	SR 13, Bridge over Dry Run, 1.56 miles N of US 33	INDOT	Elkhart	Bridge Deck Overlay	STBGP Flex	\$ 359,294	\$ 11,624	\$ 328,560	\$ 340,184	\$ 19,110
1600212	SR 19, 5.89 miles N of US 20 to 2.03 miles N of I-80/90	INDOT	Elkhart	HMA Overlay, Preventative Maintenance	HSIP	\$ 2,355,880	\$ 936	\$ 2,150,013	\$ 2,150,949	\$ 204,931
2000277	US 20, CR 3 over US 20 EB/WB, 1.14 miles W of SR 19	INDOT	Elkhart	Bridge Rehab, Repair or Replace Joints	NHPP	\$ 26,668	\$ 27,631	\$ -	\$ 27,631	\$ -