# **SFY 2024 Annual Listing of Obligated Projects**

July 2023 - June 2024



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# TABLE OF CONTENTS

INTRODUCTION	3
SUMMARY OF TOTAL OBLIGATIONS	4
LPA OBLIGATED PROJECT SUMMARY	5
County Breakdown	5
Funding Type Breakdown	
Project Type Breakdown	7
LPA PROJECT PROFILES	8
ELKHART COUNTY	9
KOSCIUSKO COUNTY	19
MARSHALL COUNTY	
ST. JOSEPH COUNTY	36
APPENDICES	49

## INTRODUCTION

The Michiana Area Council of Governments (MACOG) is the regional planning agency responsible for transportation planning in Elkhart, Kosciusko, Marshall, and St. Joseph Counties in Indiana. MACOG is the designated Metropolitan Planning Organization (MPO) for St. Joseph and Elkhart Counties, and serves as the Rural Planning Organization (RPO) for Kosciusko and Marshall Counties.

As the designated MPO for the region, Federal law requires MACOG to prepare a Transportation Improvement Program (TIP) to indicate how the Metropolitan Transportation Plan (MTP) will be implemented. The TIP identifies projects programmed regionally for federal funding under several programs, including the Surface Transportation Block Grant Program (STBG), Transportation Alternatives (TA), Highway Safety Improvement Program (HSIP), Congestion Mitigation Air Quality (CMAQ), Carbon Reduction Program (CRP), Federal Transit Administration Section 5307, 5309, 5310 and 5339 Programs, and other federal transportation programs.

MPOs are required under the Bipartisan Infrastructure Law (BIL) to publish an annual listing of projects, for which funds have been obligated, in the preceding year, as a record of project delivery and a progress report for public information and disclosure.

An obligation is the Federal government's legal commitment to pay the Federal share of a project. Projects for which funds have been obligated are not necessarily initiated or completed in the program year, and the amount of the obligation will not necessarily equal the total cost of the project. For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs when a project agreement is executed and the state or grantee requests that the funds be committed to a project. It is noted that obligated funds may exceed the amount programmed in the TIP due to changes in a project that take place post letting.

In addressing the BIL requirements, this report lists all transportation projects in the region that had obligations during state fiscal year 2024 (July 1, 2023 — June 30, 2024). The Annual Listing of Obligated Projects is consistent with the project listing in the TIP. This includes project description, designation number, as well as the amount of funds programmed in the TIP and its funding source; see Appendix B for a list of applicable funding sources.

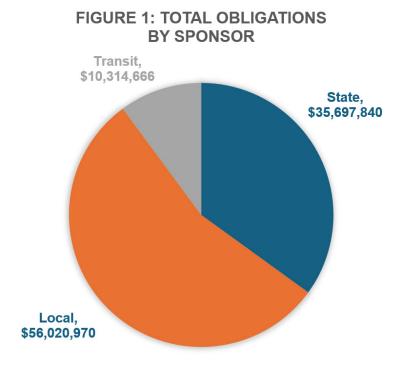
## **SUMMARY OF OBLIGATED PROJECTS**

### **Total Obligation**

Projects are obligated by three sponsoring agencies in the MACOG Region: Local Public Agencies (LPAs), Transit, and the Indiana Department of Transportation (INDOT). Figure 1 shows the breakdown of total obligations in the MACOG region by sponsoring agency. Obligations for SFY 2024 totaled over \$102 million. State sponsored projects had \$35.7 in obligations, locally sponsored projects reached over \$56 million, and transit projects saw obligations totaling over \$10 million.

The remainder of this report will focus on LPA sponsored projects, showing a breakdown by county, funding source, and project type. Additionally, profile sheets are included for each project and categorized by county. These sheets show project location, type, and obligation amounts.

A more detailed breakdown of obligations within SFY 2024 can be found in Appendix C.



## LPA OBLIGATED PROJECT SUMMARY

## **Funding Breakdown by County**

In SFY 2024, there were 33 projects sponsored by LPAs in the MACOG region that saw obligations, for a total of roughly \$55 million. These LPAs included the cities of Elkhart, Goshen, Mishawaka, and South Bend; the towns of Bourbon, LaPaz, Middlebury, North Liberty, and Winona Lake; the counties of Elkhart, Kosciusko, Marshall, and St. Joseph. Figure 2 shows the total funds obligated in each county. Elkhart County had the highest amount of obligations at \$38.2 million, or 70% of LPA obligations. St. Joseph County is next in terms of largest amount of obligated funds at \$10.4 million or 19%. Kosciusko County is at \$4.8 million, or 9% of LPA obligations, and Marshall County is at \$1.4 million, which is 3% of LPA obligations.

Figure 3 shows the total number of projects obligated in each county. 13 of the obligated projects, or 39% of projects, were in Elkhart County. St. Joseph County had 10 obligated projects (30%) and both Marshall and Kosciusko Counties had 5 obligated projects (15% each).

The largest obligation within the four counties is the construction phase of Sunnyside Ave grade separation in Elkhart County. Although FY 2024's monetary amount of obligations translates to a high number of projects, this is not always the case. For example, this was not the case in FY 2022.

FIGURE 2: TOTAL LPA OBLIGATIONS BY COUNTY

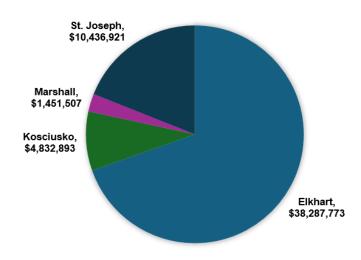
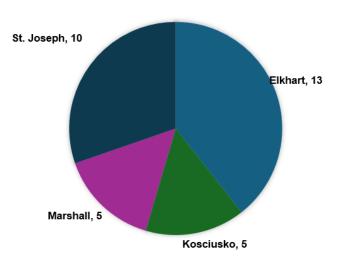
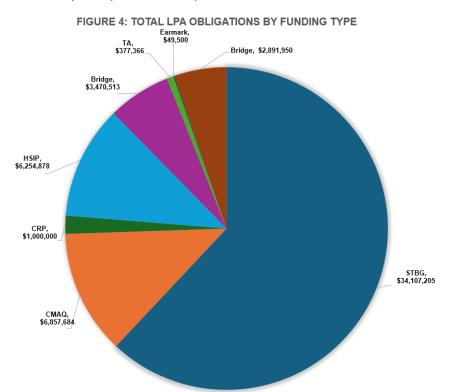


FIGURE 3: TOTAL COUNT OF LPA OBLIGATIONS
BY COUNTY



## **Funding Type Breakdown**

There were 8 funding sources used on obligated projects in SFY 2024 (see Appendix B for descriptions of each funding source). Figure 4 depicts the amount of federal funds obligated by funding type. The Surface Transportation Block Grant Program (STBG) Groups I-IV had the most obligated at approximately \$34.1 M, or 62% of obligations. Congestion Mitigation Air Quality (CMAQ) funding amounted to roughly \$6.8 million (12%) and Highway Safety Improvement Program (HSIP) funding totaled \$6.2 million (11%). Section 130 amounted to \$3.4M (6%), Bridge was 2.8 M (5%), Carbon Reduction Program (CRP) was 1 M (2%), Transportation Alternative Program (TAP) was \$377,366 (1%), and Earmark was \$49,500 (less than 1%).



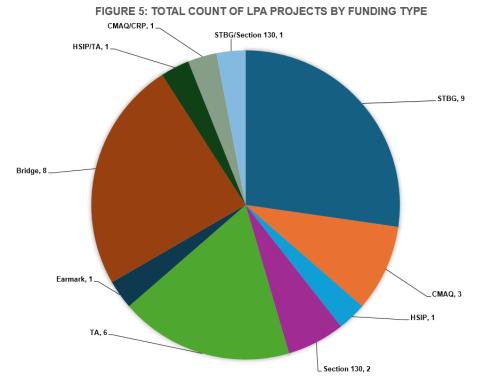


Figure 5 shows the total number of obligated projects by funding source. STBG Groups I - IV had the most projects obligated at 9 projects, or 27% of total projects.

Bridge funding was also frequently utilized with 8 projects, or 24% of total projects. Transportation Alternative funding trailed behind Bridge funding with 6 projects (18%), followed by CMAQ with 3 projects, Section 130 with 2 projects, and Earmark and HSIP with 1 project each. HSIP/TA, CMAQ/CRP, and STBG/Section 130 all also had 1 project each.

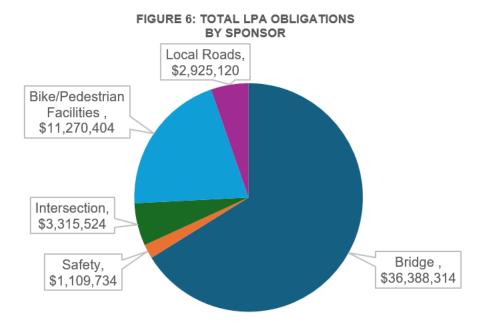
## **Project Type Breakdown**

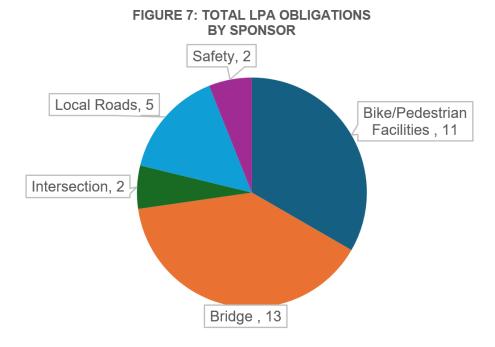
Projects can also be broken down by project type. There were 5 project types that obligated in SFY 2024; Bike/Pedestrian Facilities, Bridge, Intersection, Local Roads, and Safety. See Appendix A for more information on each project type.

Figure 6 shows the total funds obligated in SFY 2024 by project type. Bridge projects had the most funding obligated at \$36.3 million, or 66% of total funding. In fact, each county in the MACOG region had at least one bridge type project in FY 2024. Bike/pedestrian facilities projects had the second highest obligations at roughly \$11.2 million, or 20% of total funding. Local road projects had \$2.9 million in obligations (5%), intersection projects had \$3.3 million in obligations (6%), and safety projects had \$1.1 million in obligations (2%).

Figure 7 shows the total number of obligated projects by project type. In this instance, the monetary amount of obligations (Figure 6) and the number of obligated projects (Figure 7) have relatively similar breakdowns when broken down by project type. The only major difference is that bridge projects have the greatest piece of the pie when broken down by the number of projects. All four counties in the MACOG region had bridge projects. The majority of bridge-allocated funds went to Elkhart County at roughly \$30 million for three projects. The most costly of the three in Elkhart County was Hively Avenue, East of Main Street, crossing the Norfolk Southern Railway.

The following pages include project profiles, with detailed maps for each project, highlighting the project's DES number, location, sponsor, TIP programmed funding, and obligation amount.





# LPA PROJECT PROFILES

## **ELKHART COUNTY**

FIGURE 8: ELKHART COUNTY - OBLIGATIONS BY PROJECT TYPE

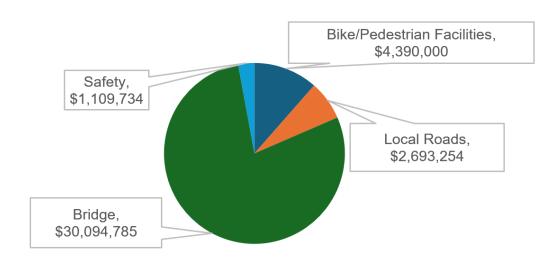
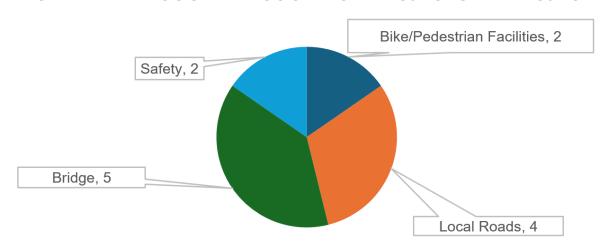


FIGURE 9: ELKHART COUNTY - COUNT OF PROJECTS BY PROJECT TYPE



# **KOSCIUSKO COUNTY**

FIGURE 10: KOSCIUSKO COUNTY - OBLIGATIONS BY PROJECT TYPE

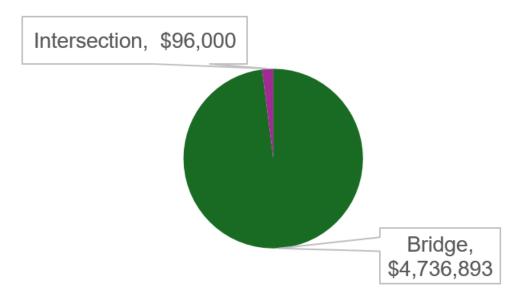
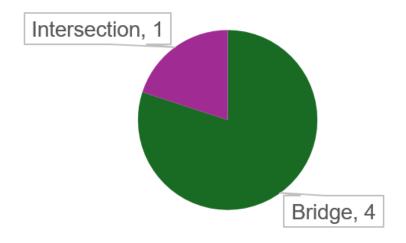


FIGURE 11: KOSCIUSKO COUNTY - COUNT OF PROJECTS BY PROJECT TYPE



# MARSHALL COUNTY

FIGURE 12: MARSHALL COUNTY - OBLIGATIONS BY PROJECT TYPE

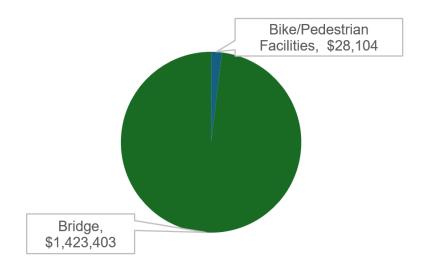
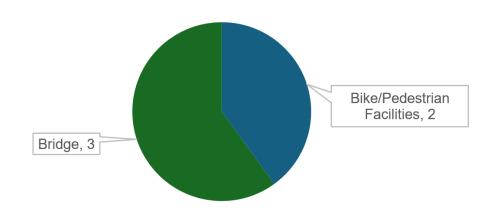


FIGURE 13: MARSHALL COUNTY - COUNT OF PROJECTS BY PROJECT TYPE



## ST. JOSEPH COUNTY

FIGURE 14: ST. JOSEPH COUNTY - OBLIGATIONS BY PROJECT TYPE

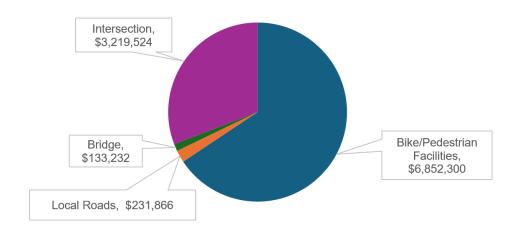
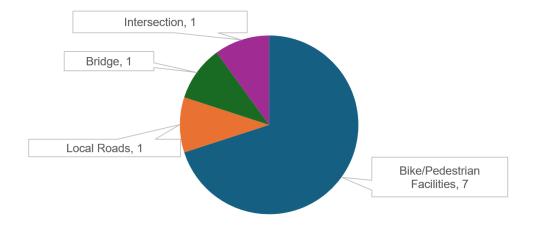


FIGURE 15: ST. JOSEPH COUNTY - COUNT OF PROJECTS BY PROJECT TYPE



## **APPENDICES**

**Appendix A:** Below find the project type icon and category of work represented in each project profile page.



#### Local Road

Added Travel Lanes
New Road Construction
Road Reconstruction

Surface Treatment
Pavement Replacement



#### Bridge

Bridge Rehabilitation Bridge Replacement Bridge Maintenance New Bridge Construction Bridge Inspection



#### Intersection

Intersection Improvement Roundabouts



#### Safety

Local Safety Projects Sign Replacement Traffic Calming

Railroad Grade Crossing

Lighting



#### Bike & Pedestrian

Bike/Pedestrian Facilities Sidewalks and ADA Safe Routes to School



### Traffic Control & Signals

Signal Installation
Maintenance
Sign Installation
Pavement Markings

**Appendix B:** Funding sources referenced in the SFY 2024 Annual List of Obligated Projects.

### Surface Transportation Block Group Program (STBG)

The Surface Transportation Block Group Program (STBG) is the primary funding source for transportation projects. It is separated into several categories: Group I, Group II, Group IV, and State.

**Group I** — This is designated for use for urbanized areas with populations of at least 200,000. In the Michiana region, it is available for the South Bend Urbanized Area.

**Group II** – This is designated for use for urbanized areas with populations greater than or equal to 50,000 but less than 200,000. In the Michiana region, it is available to the Elkhart/Goshen Urbanized Area.

**Group III** – Is available for use in cities and towns greater or equal to 5,000 but less than 50,000. In the Michiana region, it is available to Nappanee, Plymouth, and Warsaw.

**Group IV** – is available for use in towns in rural areas that have populations under 5,000 and non-urbanized portions of counties.

#### Transportation Alternative Program (TA)

Transportation Alternative Program (TA) provides funding for programs and projects defined as transportation alternatives. TA projects could include bicycle and pedestrian facilities, improving access to public transportation, community improvement activities, safe routes to school sidewalk projects, and projects for constructing roadways largely in the right-ofway of former Interstate System routes or other divided highways.

#### Congestion Mitigation Air Quality (CMAQ)

Congestion Mitigation Air Quality (CMAQ) provides flexible funding for transportation projects. Funding is available to reduce congestion and improve air quality for areas that do not meet NAAQS for ozone, carbon monoxide, or particulate matter (non-attainment) as well as for areas that were once out of compliance but now meet the standard (maintenance).

### Carbon Reduction Program (CRP)

Carbon Reduction Program provides funding for projects designed to reduce transportation emissions.

### **Bridge Funds**

Bridge funds are available to all counties for bridge rehabilitations, replacements, and systematic preventative maintenance. Local public agency (LPA) must be in compliance with National Bridge Inspection Standards. To be eligible for bridge funding, a bridge must

meet four (4) criteria: 1) it must be on NBI database 2) sufficiency rating of 80 or less 3) classified as structurally deficient or functionally obsolete 4) cannot have been rehabilitated or reconstructed in the last ten (10) years.

### Highway Safety Improvement Program (HSIP)

The goal of the program is to achieve a significant reduction in traffic fatalities and injuries on all public roads. HSIP requires data driven and a strategic approach to improving road safety that focuses on performance.

### Promoting Resilient Operation for Transformative, Efficient, and Cost Saving Transportation (PROTECT)

The Protect program is intended to make surface transportation more resilient to natural hazards, through planning activities and resilience improvements

#### Section 130

The goal of the Section 130 Program is to reduce highway rail crossing collisions. Section 130 funds are typically used to install train-activated warning bells, flashing lights, overhead cantilevers, gates, and constant warning time circuitry at highway rail crossings on the state and local highway system.

# Locally Obligated Projects SFY 2024

Des #	Project Description/Location	Sponsor	County	Programmed Obligation		County Work Type				Pı	Remaining rogrammed nds Balance
1801933	Hively Avenue, east of Main Street, crossing the Norfolk Southern Railway	Elkhart	Elkhart Co.	New Bridge Construction	STBG	\$ 18,04	5,253	\$	6,214,691	\$	9,193,410
2000780	Main St - Norfolk Southern Railway Co DOT# 522506F	Elkhart	Elkhart Co.	Railroad Protection	Section 130	\$ 7	9,253	\$	719,253	\$	-
2000781	Middlebury St - Norfolk Southern Railway Co DOT#522662S	Elkhart	Elkhart Co.	Railroad Protection	Section 130	\$ 39	0,481	\$	390,481	\$	-
2100291	Countywide Bridge Inspection and Inventory Program for Cycle Years 2023 - 2024	Elkhart Co.	Elkhart Co.	Bridge Inspection	Bridge	\$ 18	33,846	\$	18,534	\$	-
1900486	CR 17 from CR 142 to CR 38	Elkhart Co.	Elkhart Co.	New Road Construction	STBG	\$ 3,25	57,014	\$	1,949,414	\$	-
1900836,	Sunnyside Ave/ Mall Dr at US 33 (Main St) over NS Railroad; County Bridge 148 - Sunnyside Ave / Mall Dr at US 33 over Norfolk Southern Railroad; County Bridge 151 - Concord Mall Drive over Yellow Creek; County Bridge 150 - Sunnyside Avenue over Yellow Creek	Elkhart Co.	Elkhart Co.	New Bridge Construction	STBG/Section 130	\$ 13,86	68,000	\$	23,469,546	\$	-
2201238	Bridge #385 Carrying Hively Ave/CR 18 over the Yellow Creek	Elkhart Co.	Elkhart Co.	Bridge Replacement	STBG	\$ 2,63	30,515	\$	342,515	\$	2,288,000
1700310	CR 17 Multi-Use Path from US 33 to CR 45	Elkhart Co.	Elkhart Co.	Bike/Pedestrian Facilities	CMAQ	\$ 2,5	6,920	\$	2,106,000	\$	-
1801928	Pedestrian Bridge along CR 17 over US 33	Elkhart Co.	Elkhart Co.	New Bridge Construction	CMAQ	\$ 2,28	34,000	\$	2,284,000	\$	-
1900465	Bridge No 312: on CR 142 over Turkey Creek	Elkhart Co.	Elkhart Co.	Bridge Replacement	Earmark		9,400	\$	49,500	\$	1,746,092
2201239	East College Ave from Century Drive to Entrance of Planned Development - Phase 2	Goshen	Elkhart Co.	Auxiliary Lanes, Two-Way Left Turn	STBG	•	33,840	\$	343,840	\$	72,160
1400715	Wilden Ave: Rock Run Creek to 6th St	Goshen	Elkhart Co.	Road Reconstruction	STBG				200,000		-

<sup>\*</sup>Any negative balances for remaining programmed funds is represented as zero.

# Locally Obligated Projects SFY 2024

Des #	Project Description/Location	Sponsor	County	Work Type Funding Type Programmed		SFY 2024 Obligation	Pr	Remaining rogrammed nds Balance		
2101771	Bristol Avenue: from Brown Street to Powell Drive	Middlebury	Elkhart Co.	Pavement Replacement	STBG	\$ 7,340,3	884	\$ 200,000	\$	6,301,860
1802917	Bridge #161 on CR 200 S over Walnut Creek	Kosciusko Co.	Kosciusko Co.	Bridge Replacement, Other Construction	Bridge	\$ 1,147,	81 :	\$ 893,021	\$	-
1902838	Bridge 30 on Beer Rd over Turkey Creek	Kosciusko Co.	Kosciusko Co.	Bridge Replacement	Bridge	\$ 1,510, <sup>2</sup>	60	\$ 48,240	\$	1,249,120
2003013	Bridge 9 Husky Trail over Deeds Creek	Kosciusko Co.	Kosciusko Co.	Bridge Replacment	STBG	\$ 3,420,	12	\$ 3,420,112	\$	
2201663	Bridge #139 - CR 700 E over Eel River	Kosciusko Co.	Kosciusko Co.	Bridge Replacement	Bridge	\$ 4,326,7	20	\$ 375,520	\$	3,951,680
1600788	Intersection of Argonne Rd, Winona Ave, Kings Highway and Park Ave	Winona Lake	Kosciusko Co.	Intersection Improvement	STBG	\$ 3,164,7	38	\$ 96,000	\$	-
1902809	Bridge #11 Union Rd over Pine Creek	Marshall Co.	Marshall Co.	Bridge Replacement	Bridge	\$ 1,022,8	35	\$ 1,022,835	\$	-
1902820	Bridge #232 Randolph Dr over Yellow River	Marshall Co.	Marshall Co.	Bridge Replacement	Bridge	\$ 3,040,7	20	\$ 30,080	\$	1,985,501
2201676	Bridge #88 - West 12th Road over Yellow River	Marshall Co.	Marshall Co.	Bridge Replacement	Bridge	\$ 3,483,2	200	\$ 370,488	\$	3,112,712
2101300	Sidewalks in Various Locations within the Town of Bourbon	Bourbon	Marshall Co.	Bike/Pedestrian Facilities	TA	\$ 453,4	.68	\$ 23,384	\$	330,588
2101238	Michigan Street from Walnut Street to Vintage Street	La Paz	Marshall Co.	Bike/Pedestrian Facilities	TA	\$ 136,7	20	\$ 4,720	\$	-
1900449	Mishawaka Riverwalk Cedar St Bridge	Mishawaka	St. Joseph Co.	Bridge Widening	HSIP	\$ 5,462,0	000	\$ 5,494,000	\$	-
2100025	Sidewalk Replacement in the Our Lady of Hungary Neighborhood	South Bend	St. Joseph Co.	Bike/Pedestrian Facilities	HSIP/TA	\$ 938,2	250	\$ 782,678	\$	200,572
2201235	Coal Line Trail (Phase III) from Lincolnway West to Linden Ave	South Bend	St. Joseph Co.	Bike/Pedestrian Facilities	CMAQ	\$ 2,182,3	328	\$ 248,160	\$	1,934,168

<sup>\*</sup>Any negative balances for remaining programmed funds is represented as zero.

# Locally Obligated Projects SFY 2024

Des #	Project Description/Location	Sponsor	County	Work Type	Funding Type		TIP Programmed																				SFY 2024 Obligation	Remaining Programmed Funds Balance	
2201237	Safe Routes to School (SRTS) - Kennedy Academy	South Bend	St. Joseph Co.	Bike/Pedestrian Facilities	TA	\$	1,740,000	\$	235,900	\$ 1,504,100																			
1900447	Sidewalk Repair Muessel Primary- Holy Cross School Area	South Bend	St. Joseph Co.	Bike/Pedestrian Facilities	TA	\$	1,236,750	\$	33,200	\$ 1,019,550																			
1592436	Potato Creek Trail - Stellar Community	North Liberty	St. Joseph Co.	Bike/Pedestrian Facilities	TA	\$	1,303,382	\$	11,674	\$ -																			
1593056	Countywide Bridge Inspection and Inventory Program for Cycle Years 2020 - 2023 in St. Joseph County	St. Joseph Co.	St. Joseph Co.	Bridge Inspections	Bridge	\$	394,472	\$	133,232	\$ -																			
1900448	Cleveland at Beech Roundabout	St. Joseph Co.	St. Joseph Co.	Intersection Improvement	CMAQ/CRP	\$	3,885,572	\$	3,219,524	\$ -																			
1400638	Auten Road path from Laurel to SR 933	St. Joseph Co.	St. Joseph Co.	Bike/Pedestrian Facilities	TA	\$	1,041,991	\$	46,688	\$ -																			
1298578	Cleveland Road over St. Joseph River to SR 933	St. Joseph Co.	St. Joseph Co.	Road Reconstruction	STBG	\$	5,189,330	\$	231,866	\$ -																			
2101676	MACOG MPO UPWP: Van Pool	MACOG		UPWP	CMAQ	\$	660,000	\$	660,000	\$ -																			
2101676	MACOG MPO UPWP: Crash Data	MACOG		UPWP	HSIP	\$	90,000	\$	90,000	\$ 																			
2101676	MACOG MPO UWPW: Pictometry	MACOG		UPWP	STBG	\$	261,875	\$	261,875	\$ -																			

<sup>\*</sup>Any negative balances for remaining programmed funds is represented as zero.

# State Obligated Projects SFY 2024

Des#	Project Description/Location	Sponsor	County	Work Type	Funding Type Programi		TIP Programmed		SFY 2024 Obligation	Remaining Programmed Funds Balance	
1800618	SR 13, Bridge Over Elkhart River, 4.09 Miles North of US 33.	INDOT	Elkhart	Bridge Thin Deck Overlay	Bridge/ ST STBG	\$	255,224	\$	80,463	\$	134,761
2000950	SR 15,Bridge over Elkhart River, 3.36 miles S of SR 119.	INDOT	Elkhart	Bridge Thin Deck Overlay	NHPP	\$	953,973	\$	756,202	\$	197,771
2000959	US 20, EB Bridge over Baugo Creek, 0.81 miles W of SR 19.	INDOT	Elkhart	Bridge Deck Overlay	NHPP	\$	1,053,706		1,108,092		-
2000960	US 20, WB Bridge over Baugo Creek, 0.81 miles W of SR 19.	INDOT	Elkhart	Bridge Deck Overlay	NHPP	\$	1,053,706	\$	1,069,321	\$	-
1900229	US 20, Carries Stutz Ditch, 0.87 miles east of SR 13	INDOT	Elkhart	Small Structure Replacement	PROTECT/NHPP	\$	545,507	\$	508,981	\$	36,526
1900270	US 20, Carries UNT of Elkhart River, 01.46 E US33	INDOT	Elkhart	Small Structure Pipe Lining	STBGP	\$	269,523	\$	235,114	\$	34,409
2200558	SR 15, Bridge over Whitehead Ditch, 2.80 miles N US 6	INDOT	Elkhart	Bridge Replacement	PROTECT/Bridge	\$	2,153,732	\$	644,189	\$	1,509,543
2200852	SR 15, Bridge over KEIFFER DITCH, 0.62 miles N US 6	INDOT	Elkhart	Bridge Maintenance And Repair	Bridge	\$	76,726	\$	84,325	\$	-
2200856	SR 19, Bridge over WISLER DITCH, 0.79 miles S SR 119	INDOT	Elkhart	Debris Removal From Channel	PROTECT/NHPP	\$	85,629	\$	78,214	\$	7,415
1005597	3775 Jackson Blvd	INDOT	Elkhart	Environmental Mitigation	NHPP		-	\$	1,788	\$	-
1800039	SR 15, 1.03 miles S of US 20 (at CR 18)	INDOT	Elkhart	Intersect. Improv. W/ Added Turn Lanes	HSIP	\$	1,290,928	\$	7,920	\$	1,283,008
1800045	SR 119, 1.35 miles East of SR 19 (CR 7).	INDOT	Elkhart	Intersection Improvement	HSIP	\$	1,992,642	\$	205,542	\$	1,707,180
2100009	SR 120, At CR 17, 4.2 miles W of SR 15.	INDOT	Elkhart	Intersection Improvement	NHPP	\$	3,972,000	\$	331,080	\$	3,640,920
2000027	US 33 from 4.9 miles S of SR 15 (CR 40) to 1.0 miles S of SR 15 (Monroe).	INDOT	Elkhart	Added Travel Lanes	STBGP	\$	42,094,444	\$	4,475,252	\$	37,619,192
2100196	SR 13, From US 20 (RP 131.1) to 2.70 mi N. of US 20 (385 ft N of Yoder Dr)	INDOT	Elkhart	HMA Overlay Minor Structural	NHPP	\$	433,279	\$	993,285	\$	-

<sup>\*</sup>Any negative balances for remaining programmed funds is represented as zero.

# State Obligated Projects SFY 2024

Des#	Project Description/Location	Sponsor	County	Work Type	Funding Type	TIP Programmed				SFY 2024 Obligation		Remaining Programmed Funds Balance	
2000443	US 31 SB over HESTON DITCH, 03.92 N US 6	INDOT	St. Joseph	Bridge Thin Deck Overlay	Bridge	\$	304,580	\$	98,210	\$	206,370		
2000445	US 31 NB over HESTON DITCH, 03.92 N US 6	INDOT	St. Joseph	Bridge Thin Deck Overlay	Bridge	\$	304,580	\$	105,042	\$	199,538		
2000654	US 31 over US 31 at Miller Road NB/SB, 02.80 N SR 4	INDOT	St. Joseph	Bridge Thin Deck Overlay	Bridge	\$	278,026	\$	92,529	\$	185,497		
2000659	US 31 over US 31 at Lake Trail NB/SB, 04.43 N US 6	INDOT	St. Joseph	Bridge Thin Deck Overlay	Bridge	\$	281,553	\$	85,825	\$	195,728		
2000682	US 31 over US 31 at New Road NB/SB, 02.15 N SR 4	INDOT	St. Joseph	Bridge Thin Deck Overlay	Bridge	\$	278,026	\$	89,687	\$	188,339		
2000686	US 31 SB over ROOSEVELT RD, 02.24 S US 20	INDOT	St. Joseph	Bridge Thin Deck Overlay	STBGP	\$	304,474	\$	139,247	\$	165,227		
2000688	US 31 NB over ROOSEVELT RD, 02.28 S US 20	INDOT	St. Joseph	Bridge Thin Deck Overlay	STBGP	\$	304,474	\$	134,403	\$	170,071		
2000690	US 31 over SR 4, 06.63 N US 6	INDOT	St. Joseph	Bridge Thin Deck Overlay	Bridge	\$	304,474	\$	151,444	\$	153,030		
2000756	US 31 SB over SR 4, 06.63 N US 6	INDOT	St. Joseph	Bridge Thin Deck Overlay	Bridge	\$	304,457	\$	168,507	\$	135,950		
2002007	US 20 over YORK ROAD, 01.38 E US 31	INDOT	St. Joseph	Bridge Deck Overlay	NHPP	\$	2,200,706	\$	1,818,772	\$	381,934		
2002136	US 20 over MIAMI HIGHWAY, 00.87 E US 31	INDOT	St. Joseph	Bridge Deck Overlay	NHPP	\$	2,191,174	\$	1,623,379	\$	567,795		
2002345	CLEVELAND/BRICK RD over US 31 SB/NB, 00.44 N I-90	INDOT	St. Joseph	Bridge Deck Overlay	NHPP	\$	2,231,382	\$	1,847,448	\$	383,934		
1900017	SR 2, 6.50mi W JCT of US 31	INDOT	St. Joseph	Small Structure Replacement	NHPP	\$	698,748	\$	967,603	\$	-		
2301596	SR 2 from County Line Road to US 20/US 31	INDOT	St. Joseph	HMA Overlay Minor Structural	STBGP/NHPP	\$	24,440,077	\$	16,614,120	\$	7,825,957		
2000503	SR 23, US 30 to 0.84 mi. S. of US 6 (Lawrence St.)	INDOT	or St. Joseph	HMA Overlay, Preventive Maintenance	STBGP	\$	160,000	\$	190,469	\$	-		

<sup>\*</sup>Any negative balances for remaining programmed funds is represented as zero.

# State Obligated Projects SFY 2024

Des #	Project Description/Location	Sponsor	County	Work Type	Funding Type		SFY 2024 Obligation	Remaining Programmed Funds Balance	
1702997	US 6 from SR106 Dogwood to Shawnee Drive	INDOT	Marshall	Shoulder Rehabilitation	HRRR/NHPP	\$ 5,547,255	\$ 567,346	\$ 4,979,909	
2001886	US 6, From the East Junction of SR 106 to 2.03 miles West of SR 19 (Shawnee Dr.).	INDOT	Marshall	HMA Overlay Minor Structural	NHPP	\$ 2,426,300	\$ 16,000	\$ 2,410,300	
2200824	US 6 from SR 104 to E. Jct of SR 23 (Georgia St)	INDOT	St. Joseph	HMA Overlay Minor Structural	NHPP	\$ 1,878,400	\$ 408,040	\$ -	

<sup>\*</sup>Any negative balances for remaining programmed funds is represented as zero.

# Transit Obligated Projects SFY 2024

Des#	Project Description/Location	Sponsor	County	Work Type	Funding Type	Federal Programmed	Previously Obligated	SFY 2024 Obligation	Remaining Programmed Funds Balance
MAC-22-016	Section 5310 Transit Administration & Purchase of Vehicles < 30 ft	MACOG Transit	St. Joseph	Transit Administration/ Transit Purchase Vehicles	5310	\$ 1,223,744	\$ 545,946	\$ 677,798	\$ -
MAC-23-030	Non-Fixed Route ADA Paratransit Service	MACOG Transit	Elkhart	Transit Operating	5307	\$ 268,242	\$ -	\$ 268,242	\$ -
MAC-23-031	Capital Cost of Third Party Contracting	MACOG Transit	Elkhart	Transit Operating	5307	\$ 1,280,000	\$ -	\$ 1,280,000	\$ -
MAC-23-032	Operating Assistance	MACOG Transit	Elkhart	Transit Operating	5307	\$ 1,134,178	\$ -	\$ 1,134,178	\$ -
MAC-24-003	Capital Cost of Third Party Contracting	MACOG Transit	Elkhart	Transit Operating	5307	\$ 1,280,000	\$ -	\$ 1,280,000	\$ -
MAC-24-004	Operating Assistance	MACOG Transit	Elkhart	Transit Operating	5307	\$ 1,182,843	\$ -	\$ 1,182,843	\$ -
MAC-24-005	Non-Fixed Route ADA Paratransit Service	MACOG Transit	Elkhart	Transit Operating	5307	\$ 273,649	\$ -	\$ 273,649	\$ -
MAC-24-102	FHWA/FTA Transfer: Operating Assistance, Yellow Line Connector and Goshen Transit Routes	MACOG Transit	Elkhart	Transit Operating	CRP	\$ 650,000	\$ -	\$ 650,000	\$ -
MAC-23-003	Buy Associated Capital	Transpo	St. Joseph	Transit Operating	5307	\$ 200,000	\$ -	\$ 200,000	\$ -
MAC-23-004	Tire Lease	Transpo	St. Joseph	Transit Operating	5307	\$ 40,000	\$ -	\$ 40,000	\$ -
MAC-23-005	Acquire-ADP Hardware	Transpo	St. Joseph	Transit Operating	5307	\$ 40,000	\$ -	\$ 40,000	\$ -
MAC-23-006	Acquire-ADP Software	Transpo	St. Joseph	Transit Operating	5307	\$ 190,000	\$ -	\$ 190,000	\$ -
MAC-23-007	Rehab/Renovate Facilities	Transpo	St. Joseph	Transit Operating	5307	\$ 80,000	\$ -	\$ 80,000	\$ -
MAC-23-008	Preventative Maintenance	Transpo	St. Joseph	Transit Operating	5307	\$ 1,040,000	\$ -	\$ 1,040,000	\$ -
MAC-23-009	Operating Assistance - Paratransit	Transpo	St. Joseph	Transit Operating	5307	\$ 400,000	\$ -	\$ 400,000	\$ -
MAC-23-010	Operating Assistance - Fixed Route	Transpo	St. Joseph	Transit Operating	5307	\$ 1,075,000	\$ -	\$ 1,075,000	\$ -
MAC-23-011	Acquire - Shop Equipment	Transpo	St. Joseph	Transit Operating	5307	\$ 130,000	\$ -	\$ 130,000	\$ -
MAC-23-012	Acquire - Support Vehicle	Transpo	St. Joseph	Transit Operating	5307	\$ 140,802	\$ -	\$ 140,802	\$ -
MAC-23-001	Rehab/Renovate Facilities	Transpo	St. Joseph	Transit Operating	5339	\$ 232,154	\$ -	\$ 232,154	\$ -

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